

Indian River County Transportation Improvement Program Fiscal Year 2007/2008 Through 2011/2012



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ADOPTED: July 11, 2007

Indian River County Transportation Improvement Program

This document was prepared in cooperation with the Florida Department of Transportation and the Federal Highway Administration.

Revision History:

May 24, 2007 – Draft for TDLCB review
June 26, 2007 – Revised draft for CAC review
June 29, 2007 – Revised draft for TAC review
July 11, 2007 – Revised final draft

Indian River County Transportation Improvement Program

TABLE OF CONTENTS

ENDORSEMENT RESOLUTION.....v

INDEX.....vii

 Glossary of Terms.....vii

 Environmental Codes.....viii

 Fund Codes.....xi

INTRODUCTION.....1

 Introduction.....1

 Purpose.....1

 Financial Plan.....1

 Project Selection.....1

 Consistency Statement.....2

 Project Priority Statement.....3

 Major Projects.....3

 Previous Conforming Projects.....4

 Public Involvement4

 Certification.....4

 Management Systems.....4

 Roadway Projects Index.....6

SECTION I: MPO PROJECT LISTINGS FOR FIVE FISCAL YEARS.....7

 Highways.....7

 Aviation.....15

 Multimodal.....20

 Transit.....20

 District-wide Projects.....22

 Transportation Disadvantaged.....23

 Financial Summary.....25

 Map of MPO TIP Projects for FY 2007/08 – FY 2011/12.....27

SECTION II: CIP PROJECT LISTINGS FOR FIVE FISCAL YEARS.....28

 Highways.....28

Indian River County Transportation Improvement Program

MPO RESOLUTION NO. 2007-001

**A RESOLUTION OF THE INDIAN RIVER COUNTY
METROPOLITAN PLANNING ORGANIZATION
APPROVING THE FY 2007/08 - 2011/12
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Safe Accountable Flexible Efficient Transportation Equity Act – a Legacy for Users (SAFETEA-LU), requires that each MPO annually prepare a Transportation Improvement Program (TIP); and

WHEREAS, the Florida Department of Transportation (FDOT) has coordinated with the Indian River County MPO in transportation improvement project selection; and

WHEREAS, project selection has been carried out in conformance with applicable federal requirements, specifically 23 USC 134 (h) (2) and (i) (4); and

WHEREAS, the MPO Technical Advisory Committee (TAC) and the MPO Citizens Advisory Committee (CAC) have reviewed the draft Transportation Improvement Program and recommended that the MPO approve the TIP;

NOW, THEREFORE, BE IT RESOLVED THAT THE MPO APPROVES THE FY 2007/08 - 2011/12 TRANSPORTATION IMPROVEMENT PROGRAM


THIS RESOLUTION was moved for adoption by Commissioner Davis, and the motion was seconded by Commissioner Bowden, and, upon being put to a vote, the vote was as follows:

Chairman Peter D. O'Bryan	<u>Y</u>
Vice Chairman Susan Adams	<u>Y</u>
Councilmember David Becker	<u>Y</u>
Commissioner Sandra Bowden	<u>Y</u>
Councilmember Al Pasternoster	—
Commissioner Joseph Flescher	—
Councilmember Ken Daige	—
Vice Mayor Sabin Abell	—
School Board Member Debbie MacKay	<u>Y</u>
Commissioner Wesley Davis	<u>Y</u>
Councilmember Dale Simchick	<u>Y</u>
Commissioner Gary Wheeler	<u>Y</u>

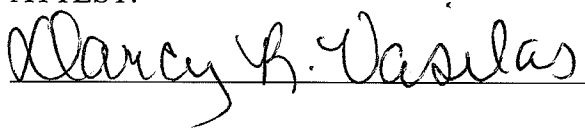
Indian River County Transportation Improvement Program

The Chairman thereupon declared the resolution duly passed and adopted this 11th day of July, 2007.

INDIAN RIVER COUNTY
METROPOLITAN PLANNING ORGANIZATION


Peter O'Bryan, Chairman

ATTEST:


Nancy K. Vasileas

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:


Wm. Collier

COUNTY ATTORNEY

Indian River County Transportation Improvement Program

GLOSSARY OF TERMS

ADM	Administration
BRDG	Bridge
CEI	Construction, Engineering, & Inspection
CLV	Culvert
COA	Council on Aging
CST	Construction
CTC	Community Transportation Coordinator
CIP	Capital Improvements Program
DCA	Department of Community Affairs
E/D	Engineering & Design
ENV	Environmental
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
INC	Construction Incentive
IRC	Indian River County
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
MIT	Mitigation
MPO	Metropolitan Planning Organization
MSC	Grant to Local Government
PD&E	Project Development and Environmental
PE	Preliminary Engineering
PLN	Planning
PST DES	Post Design
PTO	Public Transportation Office
RELOC	Right of Way Relocation
ROW	Right of Way Support
ROW LND	Right of Way Land
RR CST	Railroad Construction
RRX	Railroad Crossing
RRU	Railroad/Utilities Construction
SAFETEA-LU	Safe Efficient Transportation Equity Act – a Legacy for Users
TD	Transportation Disadvantaged
TDC	Transportation Disadvantaged Commission
TIP	Transportation Improvement Program
UTL	Utility Coordination

Indian River County Transportation Improvement Program

ENVIRONMENTAL CODES

A	Air Quality
B	Barrier Island
C	Critical Habitats
E	Evaluated
F	Floodplains and Flood Prone Areas
G	Groundwaters
H	Hazardous Waste Sites
L	Lands and Water Having Special State or Federal Designations
N	Stormwater Runoff
O	Historical or Archaeological Sites
R	Recreation Areas
S	Surface Waters
T	Threatened or Endangered Species
W	Wetlands

Indian River County Transportation Improvement Program

FUND CODES

AC	Advance Construction funds	LF	Local funds
ACBR	Advance Construction (BRT)	LLF	Local funds for Matching F/A
ACI	Advance Construction (Intrastate)	LFR	Local funds - reimbursable from FDOT
ACSL	Advance Construction (SL)	LFRF	Local Fund Reimbursable - Future
ACXA	Advance Construction (XA)	MA	Minimum allocation - any area (federal)
ACXU	Advance Construction (XU)	MABP	Minimum allocation - bridges (non-BRT)
BA	Donor Bonus - any area (federal)	MABR	Minimum allocation - bridges (BRT)
BL	Donor Bonus - areas less than 200K population (federal)	MG	Minimum Guarantee
BRAC	Federal Bridge Replacement – on federal system advance construction	ML	Minimum allocation - areas less than 200K pop. (federal)
BZAC	Federal Bridge Replacement – off federal system advance construction	MU	Minimum allocation - urban areas 200K pop. and greater
BRP	State Bridge Replacement	(federal)	
BRRP	State Bridge Replacement and Repair	NH	National Highways Advance Construction
BRT	Federal Bridge Replacement - on federal system	NHIR	FIHS from NH federal funds
BRTZ	Federal Bridge Replacement - off federal system	NHAC	National Highway Traffic Safety (federal)
BU	Donor Bonus - Urban areas 200K pop. and greater (fed.)	PKY1	Turnpike Improvement
D	Unrestricted state primary funds	PKYR	Turnpike Maintenance Reserve
DDR	District Dedicated Revenue (state)	PL	Metropolitan planning funds
DFTA	Federal pass-through funds from FTA	SA	Surface Transp. Program - any area (federal)
DI	Statewide Inter/Intrastate Highway	SABR	Surface Transportation – bridges
DIH	State in-house product support	SCOP	Small County Outreach Program
DIM	State-intermodal development	SE	Surface Transp. Program - enhancement (federal)
DIRS	Advanced Acquisition - Intrastate Corridor	SH	Surface Transp. Program - hazard elimination (federal)
DL	State Primary Loaned to Locals	SIBI	State Infrastructure Bank
DS	State Primary Highways and Public Transit	SL	Surface Transp. Program - areas less than 200K pop.
DSF	State Primary Matching Funds	SN	Surface Transp. Program - mandatory non-urban (federal)
DSL	Local Government Cooperative Assistance program	SP	Surface Transp. Program - RR protective devices (federal)
DU	State Primary funds/federal reimbursement	SR	Surface Transp. Program - RR hazard elimination (federal)
EBNH	Equity Bonus Supplementing NH	SS	Surface Transp. Program - Safety (federal)
FAA	Federal Aviation Administration	SU	Surface Transp. Program - urban areas 200K and greater
FCO	State-fixed capital outlay	(federal)	
FHPP	Federal High Priority Projects	TDDR	Transportation Disadvantaged – Discretionary
FRA	Federal Railroad Administration	TDTF	Transportation Disadvantaged Trust Fund
FTA	Federal Transit Administration	TRIP	Transportation Regional Incentive Program
GMR	General Revenue for SIS	XA	Surface Transp. Program - consolidates BA, MA, and SA funds
HP	Highway Planning Research (federal)	XL	Surface Transp. Program - consolidates BL, ML, and SL funds
HPP	High Priority Projects	XU	Surface Transp. Program - consolidates BU, MU, and SU funds
I	Interstate (federal)	XBR	Rollup (BRT + MABR)
IM	Interstate Maintenance	XCM	Rollup (CM + MACM)
IMAC	Interstate Maintenance Advance Construction	XIM	Rollup (IM + MAIM)
IVH	Intelligent Vehicle Highway System	XNH	Rollup (NH + MANH)

INTRODUCTION

The FY 2007/08-2011/12 Transportation Improvement Program (TIP) identifies transportation projects programmed for Indian River County over the next five fiscal years. Consistent with Florida Department of Transportation (FDOT) requirements, this TIP lists all the federally funded and locally funded transportation projects within the Metropolitan Planning Area for fiscal years 2007/2008 to 2011/2012. The TIP was developed in cooperation with FDOT and public transit operators in the county.

Purpose

The purpose of this TIP is to establish a staged multiyear, intermodal program of transportation improvement projects which are consistent with the MPO's long-range transportation plan. As such, this TIP is consistent with all applicable state and federal TIP requirements.

This TIP contains an overview of the TIP process, two sections of project listings, and a map. Section I lists the FDOT-funded transportation projects in Indian River County that are to be implemented in the MPO area in the coming five years. It includes a Transportation Disadvantaged subsection which lists projects funded pursuant to Subsection 427.015(1), Florida Statutes. The FDOT section concludes with a financial summary of the FDOT-funded projects and a map displaying all of the projects listed in Section I. Section II identifies the locally funded transportation projects programmed for the FY 2007/08 – FY 2011/12 period.

Together, Sections I and II identify all programmed transportation projects within the MPO area, including pedestrian facilities, bicycle facilities, and transportation enhancement projects. Not only does the TIP identify all transportation projects to be funded by Title 23 USC and the Federal Transit Act, it also identifies other programmed transportation improvements.

Within the MPO area, there are two regionally significant transportation projects, as defined in 23 CFR 450.104 and 40 CFR 93.101. The regionally significant projects are the I-95 widening from the St. Lucie County line to the Brevard County line, and the SR 60 widening from 66th Ave to I-95.

Financial Plan

As structured, the TIP is financially constrained for each of the five years in the FY 2007/08 - 2011/12 period. All federally funded projects identified in the TIP are reflected in FDOT's tentative work program for FY 2007/08 - 2011/12, and these projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h)(2) and (i)(4). With reference to the projects

Indian River County Transportation Improvement Program

included within this TIP, selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332 (a)

The project selection process for the Indian River County MPO's FY 2007/08 - 2011/12 TIP started in February of 2006. At that time, the MPO solicited Enhancement applications from local governments and organizations in Indian River County. In July 2006, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In September 2006, the MPO submitted its lists of priority highway, enhancement, transit, airport, and congestion management system (CMS) projects to FDOT. These lists were developed using interim year rankings of roadway improvements contained in the MPO's 2030 Long Range Transportation Plan, a CMS analysis based on the MPO's CMS plan, and local government input. Using the MPO's 2006 priority highway and CMS priority projects lists, FDOT developed its FY 2007/08 - 2011/12 Tentative Five Year Work Program. That five-year work program constitutes the principal part of this TIP.

Using FDOT's FY 2007/08 - 2011/12 Five Year Work Program as a base, MPO staff prepared the draft TIP. This TIP was then reviewed by the Indian River County Transportation Disadvantaged Local Coordinating Board (TDLCB), the MPO Technical Advisory Committee (TAC), and the MPO Citizen's Advisory Committee (CAC). The TDLCB, TAC, and CAC each recommended that the MPO adopt the TIP. At its meeting of July 11, 2007, the MPO adopted the TIP.

Consistency With Other Plans

As structured, the FY 2007/08 - 2011/12 TIP is consistent with all transportation plans applicable to the MPO area. These include the following:

- MPO 2030 Long Range Transportation Plan
- MPO Transit Development Plan
- MPO Long Range Transit Plan
- MPO Congestion Management System Plan
- MPO Bicycle/Pedestrian Plan
- Indian River County 2020 Comprehensive Plan
- City of Vero Beach Comprehensive Plan
- City of Sebastian Comprehensive Plan
- City of Fellsmere Comprehensive Plan
- Town of Indian River Shores Comprehensive Plan
- Town of Orchid Comprehensive Plan
- Regional Long Range Transportation Plan
- Applicable Aviation Master Plans

The MPO's 2030 Long Range Transportation Plan was adopted in December, 2005. This plan includes interim year sets of Long Range Transportation Plan improvements to be used as the basis for TIP development. In developing this TIP, MPO staff ensured that the TIP was consistent with projects listed in the MPO's financially feasible transportation plan.

Indian River County Transportation Improvement Program

The local governments comprising the Indian River County MPO have all adopted transportation elements as part of their comprehensive plans. Each of these transportation elements identifies existing conditions, future needs, and programmed improvements. As the administering jurisdiction for a countywide traffic impact fee program, Indian River County maintains a twenty-year capital improvements program applicable to roadways throughout the County. MPO staff reviewed these local plans and other transportation plans to form the list of project priorities and the TIP itself. Consequently, the TIP is consistent with all applicable plans covering the MPO area.

Project Priority Statement

This TIP implements those needed improvements identified in the MPO's adopted long-range transportation plan. The projects selected and incorporated within the FY 2007/08 - 2011/12 TIP are consistent with SAFETA-LU and with FDOT's FY 2007/08 - 2011/12 Tentative Five Year Work Program. These projects are financially feasible for the appropriate funding category, and the projects represent MPO project priorities.

MPO project priorities were established in September 2006. At that time, the MPO established priority lists for highway, enhancement, transit, aviation, and congestion management system (CMS) projects. Both the project prioritization criteria and the selection methodology are described in detail in the MPO's 2006 Priority Projects Report.

Major Projects

Major projects can generally be defined as proposed capacity producing improvements that are a mile or more in length on a principal arterial or major collector roadway. Using that definition, the FY 2007/08 - 2011/12 TIP includes construction funds for five major projects. These are the widening of 16th/17th Street from 500' west of 14th Avenue to US 1; the widening of US 1 from north of Highland Drive to south of Indian River Blvd; the widening of SR 60 from I-95 to 66th Avenue; the Aviation Boulevard widening and Airport Access Improvement project; and the widening of I-95 from the St. Lucie County Line to the Brevard County Line (which includes Oslo Road interchange). Construction funding for two segments of these projects appears for the first time in the TIP. These are SR60 from I-95 to 82nd Ave, and US1 from north of Highland Dr to south of Oslo Road. Two projects that existed in last year's TIP and have been removed from this TIP are the widening of Oslo Road from I-95 to 58th Ave, and the widening of US1 from north of Highland Dr to St Lucie County line.

Throughout the state of Florida, a number of factors have led to significant delays in construction of transportation projects that were included in the most recent FDOT work program. These factors include escalating costs of right-of-way, construction materials, and labor; shortages of skilled labor and equipment; and reduced gas tax revenue due to higher fuel prices. One such project in Indian River County 2007/08 TIP that is delayed as a result of FDOT's problems is the widening of 16th/17th Street (West of 14th Avenue to US 1). Also, SR 60 widening (66th Avenue to 82nd Avenue), was to be delayed one year until 2008/09, but Indian River County has provided advanced funding for the project to accelerate construction into 2007/08. Advanced funding has also enabled the county to accelerate SR 60 (82nd Ave to I-95) to FY 2008/09, and thus prevent

Indian River County Transportation Improvement Program

the project from being removed from the work program entirely. Funding for the I-95 interchange at Oslo Road has also been delayed pending approval of an IJR report. In FDOT's 5-yr work program, federal funding for I-95 from SR 60 to CR512 was reduced by \$38 million, but this funding may reappear in a future work program. Federal funding for the widening of I-95 from CR512 to Brevard County was increased by \$1.4 million in the work program.

Previous Conforming Projects

As mandated by state and federal law, all MPO's are required to meet certain air quality conformity standards as contained in SAFETEA-LU and the Clean Air Act Amendments of 1990 (CAAA). Since its formation, the Indian River County MPO has been an attainment area for all air quality standards required by SAFETEA-LU and the CAAA. For that reason, this TIP need not include a list of previous conforming projects.

Public Involvement

This TIP was developed using the involvement and input of citizens, businesses, and officials from local, state, and federal entities. To prepare the MPO's 2006 priority highway, enhancement, transit, aviation, and congestion management system (CMS) project lists and to review FDOT's FY 2007/08 - 2011/12 Draft Tentative Five Year Work Program, the primary documents upon which this TIP is based, public meetings were held. Meetings were also held to obtain public input on the draft and final TIP. Opportunities for discussion occurred at meetings of the MPO Board and its advisory committees, the TAC and CAC. Opportunities for discussion also occurred at a regular meeting of the Indian River County Transportation Disadvantaged Local Coordinating Board. Public notice for each of these meetings was given through a published advertisement in the local newspaper. In addition, agendas and staff reports were made publicly available through the Indian River County website and through other means. As a result, members of the general public attended these meetings and participated in the process. The public involvement utilized in preparation of this TIP was consistent with the MPO's current Public Involvement Plan, which was adopted in July 2002.

Certification

The Indian River County MPO planning process is certified annually by FDOT to ensure that the MPO planning process conforms to state and federal guidelines. The last certification review meeting was held in March, 2007.

Management Systems

In accordance with state and federal regulations, FDOT has developed and implemented the six SAFETEA-LU management and monitoring systems for which it has jurisdiction. These are:

- pavement management system
- bridges management system
- highway safety management system
- public transportation management system

Indian River County Transportation Improvement Program

- intermodal management system
- traffic monitoring system for highways

In addition, Florida statutes in effect prior to 2007 required that all MPOs develop and implement a Congestion Management System (CMS). To obtain CMS priorities in the 2006 project priorities report, the MPO performed a major CMS analysis in October of 2006. SAFETEA-LU, the new federal highway authorization bill, contained revisions to the existing Congestion Management System program requirements. In 2007/08, MPO staff will undertake a Congestion Management Process (CMP) analysis of the County's transportation system based on the revised guidance contained in SAFETEA-LU. The MPO utilize its CMP and the other management systems as appropriate to prepare its annual lists of priority projects and TIP.

Indian River County Transportation Improvement Program

ROADWAY PROJECTS INDEX

The following index contains project listings for major roadways within Indian River County. Listed projects include roadway, enhancement, and maintenance projects. Project listings include segment limits, FI/FM number, WPI number, and TIP page number.

Roadway	Project Limits		FI/FM Number	WPI Number	TIP Page #
	From	To			
16th/17th St	500' W of 14th Ave	W of US 1	2308721	4125354	9
Indian River Blvd	12 th St	17 th St	4181361	N/A	14
SR 60/Osceola Blvd	21st Ave	Mockingbird Dr	4035961	N/A	9
	@ Royal Palm Pointe Intersection		4035962	N/A	10
	@ 58 th Ave Intersection		4226881	N/A	15
	82 nd Ave	66 th Ave	2286271	4115477	8
	W of I-95	82 nd Ave	2286281	4115478	9
US 1	S of Oslo Road	S of Indian River Blvd	2285835	N/A	7
	N of Highland Dr	S of Oslo Rd	2285834	N/A	7
	20 th Pl	33 rd St	4152911	N/A	12
I-95	St Lucie County Line	SR 60	4130481	N/A	10
	@ Oslo Road Interchange		4130482	N/A	11
	SR 60	N of CR 512	4130491	N/A	11
	N of CR 512	Brevard County Line	4130501	N/A	11
CR 510	0.5 mile W of US1	A1A	4138031	N/A	11
CR 512	W-E Fork	City Limits	4180311	N/A	13
8 th St	18 th Court	Old Dixie Hwy	4180301	N/A	13
	E of US 1	6 th Ave	4203391	N/A	14
A1A	Mile Post 0.49	S of Seagull Dr	4216951	N/A	14
26 th St/Aviation Blvd	@ Vero Beach Airport		4165121	N/A	20

Indian River County Transportation Improvement Program

SECTION I
MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

HIGHWAYS

ITEM NUMBER:	2285811	PROJECT NAME:	INDIAN RIVER CO BOX	WORK MIX:	FUNDING ACTION			
WP ITEM NO:	4115431		SE RESERVES					
BEG PT:	0	END PT:	0	RDWY:	.			
FUND CODE	PHASE	2007/08	2008/09	2009/10	2010/11	2011/12	FEDERAL:	Y
SE	CST	0.00	0.00	0.00	264,000.00	545,200.00		

ITEM NUMBER:	2285834	PROJECT NAME:	SR-5/US-1	WORK MIX:	ADD LANES & RECONSTRUCT			
WP ITEM NO:			FROM N OF HIGHLAND DR		TO S OF OSLO ROAD			
BEG PT:	0.65	END PT:	1.928	RDWY:	88010000			
FUND CODE	PHASE	2007/08	2008/09	2009/10	2010/11	2011/12	FEDERAL:	Y
XL	CST	0.00	0.00	0.00	0.00	3,600,000.00		

ITEM NUMBER:	2285835	PROJECT NAME:	SR-5/US-1	WORK MIX:	ADD LANES & RECONSTRUCT			
WP ITEM NO:			FROM S. OF OSLO ROAD		TO S.OF INDIAN RIVER BLVD			
BEG PT:	1.829	END PT:	3.533	RDWY:	88010000			
FUND CODE	PHASE	2007/08	2008/09	2009/10	2010/11	2011/12	FEDERAL:	Y
DDR	RRU	5,000.00	0.00	0.00	0.00	0.00		
DIH	CST	81,127.00	0.00	0.00	0.00	0.00		
DS	CST	9,782,809.00	0.00	0.00	0.00	0.00		
DS	INC	0.00	795,000.00	0.00	0.00	0.00		
XA	CST	10,700,000.00	0.00	0.00	0.00	0.00		

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

ITEM NUMBER: 2286131 **PROJECT NAME:** INDIAN RIVER COUNTY
WP ITEM NO: 4115463 ENHANCE TRAFFIC
BEG PT: 0 **RDWY:** . **WORK MIX:** TRAFFIC SIGNALS
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12** **FEDERAL:** N
DDR CST 191,443.00 0.00 0.00 0.00 0.00

ITEM NUMBER: 2286132 **PROJECT NAME:** INDIAN RIVER COUNTY
WP ITEM NO: ENHANCE TRAFFIC SIGNAL
BEG PT: 0 **RDWY:** . **WORK MIX:** TRAFFIC SIGNALS
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12** **FEDERAL:** N
DDR CST 0.00 200,000.00 209,000.00 220,000.00 0.00

ITEM NUMBER: 2286133 **PROJECT NAME:** INDIAN RIVER COUNTY
WP ITEM NO: ENHANCE TRAFFIC SIGNAL
BEG PT: 0 **RDWY:** . **WORK MIX:** TRAFFIC SIGNALS
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12** **FEDERAL:** N
DDR CST 0.00 0.00 0.00 0.00 231,000.00

ITEM NUMBER: 2286271 **PROJECT NAME:** SR-60/OSCEOLA BLVD
WP ITEM NO: 4115477 FROM 82ND AVE/CR-609
BEG PT: 24.075 **RDWY:** 88060000 **WORK MIX:** ADD LANES & RECONSTRUCT
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12** **FEDERAL:** N
DS INC 0.00 0.00 0.00 1,282,000.00 0.00
DIH CST 190,536.00 0.00 0.00 0.00 0.00
DS LAR 0.00 0.00 17,597,034.00 0.00 0.00
DDR LAR 0.00 0.00 14,990,066.00 0.00 0.00
LFR CST 32,587,102.00 0.00 0.00 0.00 0.00

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

ITEM NUMBER: 2286281 **PROJECT NAME:** SR-60/OSCEOLA BLVD **WORK MIX:** ADD LANES & RECONSTRUCT
WP ITEM NO: 4115478 FROM W. OF I-95 TO 82ND AVE/CR-609
BEG PT: 22.411 **END PT:** 24.075 **RDWY:** 88060000 **FEDERAL:** N

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
LFRF	CST	0.00	23,604,507.00	0.00	0.00	0.00
ACXA	LAR	0.00	0.00	0.00	0.00	5,000,000.00
HPP	CST	0.00	705,001.00	0.00	0.00	0.00

ITEM NUMBER: 2308721 **PROJECT NAME:** 16/17TH STREET **WORK MIX:** ADD LANES & RECONSTRUCT
WP ITEM NO: 4125354 FROM 500' W OF 14TH AVE TO W OF SR-5/US-1
BEG PT: 0 **END PT:** 0.75 **RDWY:** 88000000 **FEDERAL:** N

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
DSF	CST	0.00	397,311.00	0.00	0.00	0.00
DSF	INC	0.00	0.00	0.00	31,250.00	0.00
LF	CST	0.00	576,528.00	0.00	0.00	0.00
LFF	CST	0.00	397,311.00	0.00	0.00	0.00
LFF	INC	0.00	0.00	0.00	31,250.00	0.00
XL	INC	0.00	0.00	0.00	187,500.00	0.00
XL	CST	0.00	2,383,864.00	0.00	0.00	0.00
XA	CST	0.00	2,611,213.00	0.00	0.00	0.00

ITEM NUMBER: 4035961 **PROJECT NAME:** SR-60/OSCEOLA BLVD **WORK MIX:** RESURFACING
WP ITEM NO: FROM 21TH AVE TO MOCKINGBIRD ROAD
BEG PT: 0 **END PT:** 33.296 **RDWY:** 88060000 **FEDERAL:** Y

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
XA	INC	0.00	288,000.00	0.00	0.00	0.00

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

ITEM NUMBER:	4035962	PROJECT NAME:	SR-60	WORK MIX:	RESURFACING
WP ITEM NO:			@ ROYAL PALM POINTE		
BEG PT:	31.716	END PT:	31.779	RDWY:	88060000
FUND CODE	PHASE	2007/08	2008/09	2009/10	2010/11
XL	CST	0.00	0.00	882,504.00	0.00
					FEDERAL: Y
					2011/12
					0.00
ITEM NUMBER:	4046981	PROJECT NAME:	INDIAN RIVER CMS	WORK MIX:	MISCELLANEOUS
CONSTRUCTION				BOX	
WP ITEM NO:					
BEG PT:	0	END PT:	0	RDWY:	.
FUND CODE	PHASE	2007/08	2008/09	2009/10	2010/11
DDR	CST	0.00	1.00	1.00	500,000.00
DIH	CST	1.00	10,000.00	30,000.00	30,000.00
					500,000.00
					0.00
ITEM NUMBER:	4047401	PROJECT NAME:	INDIAN RIVER CO JPA	WORK MIX:	TRAFFIC SIGNALS
WP ITEM NO:			SIGNAL MAINTENANCE & OP	ON SHS	
BEG PT:	0	END PT:	0	RDWY:	.
FUND CODE	PHASE	2007/08	2008/09	2009/10	2010/11
DDR	OPS	123,000.00	126,000.00	130,000.00	134,000.00
					139,000.00
					FEDERAL: N
					2011/12
ITEM NUMBER:	4130481	PROJECT NAME:	I-95/SR-9	WORK MIX:	ADD LANES & RECONSTRUCT
WP ITEM NO:			FROM IR/ST LUCIE CO/LINE	TO SR-60/OSCEOLA BLVD	
BEG PT:	0	END PT:	5.9	RDWY:	88081000
FUND CODE	PHASE	2007/08	2008/09	2009/10	2010/11
NHAC	PE	2,950,000.00	945,000.00	0.00	0.00
					0.00
					FEDERAL: Y
					2011/12

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

ITEM NUMBER: 4130482 **PROJECT NAME:** I-95/SR-9 **WORK MIX:** INTERCHANGE (MAJOR)
WP ITEM NO: @ OSLO ROAD INTERCHANGE
BEG PT: 1.885 **END PT:** 2.895 **RDWY:** 88081000 **FEDERAL:** N

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
GMR	PE	0.00	2,200,000.00	0.00	0.00	0.00
DIH	ROW	0.00	0.00	40,000.00	0.00	0.00
GMR	ROW	0.00	0.00	3,300,000.00	0.00	0.00
DIH	PE	200,000.00	0.00	0.00	0.00	0.00

ITEM NUMBER: 4130491 **PROJECT NAME:** I-95/SR-9 **WORK MIX:** ADD LANES & RECONSTRUCT
FROM SR-60/OSCEOLA BLVD TO N. OF CR-512
BEG PT: 5.901 **END PT:** 16.5 **RDWY:** 88081000 **FEDERAL:** Y

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
NHAC	PE	1,360,000.00	1,890,000.00	945,000.00	0.00	0.00

ITEM NUMBER: 4130501 **PROJECT NAME:** I-95/SR-9 **WORK MIX:** ADD LANES & RECONSTRUCT
FROM N. OF CR-512 TO BREVARD CO/LINE
BEG PT: 16.5 **END PT:** 19.198 **RDWY:** 88081000 **FEDERAL:** Y

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
NHAC	PE	0.00	3,590,000.00	0.00	0.00	0.00

ITEM NUMBER: 4138031 **PROJECT NAME:** SR-510/WABASSO RD **WORK MIX:** RESURFACING
FROM .5 MI E. OF SR-5/US1 TO SR-A1A
BEG PT: 6.378 **END PT:** 8.485 **RDWY:** 88050000 **FEDERAL:** N

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
DIH	CST	78,110.00	0.00	0.00	0.00	0.00
DS	CST	2,403,358.00	0.00	0.00	0.00	0.00
DDR	CST	549,535.00	0.00	0.00	0.00	0.00
LF	CST	3,092,000.00	0.00	0.00	0.00	0.00

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

ITEM NUMBER: 4147051 **PROJECT NAME:** I-95/SR-9/ITS **WORK MIX:** ITS FREEWAY MANAGEMENT
WP ITEM NO: FROM SLC/IRC CO LINE TO IRC/BREVARD CO LINE
BEG PT: 0 **END PT:** 19.198 **RDWY:** 88081000 **FEDERAL:** Y

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
NHAC	PE	450,000.00	0.00	0.00	0.00	0.00
NHAC	PE	300,000.00	0.00	0.00	0.00	0.00
NHAC	DSB	14,658,329.00	0.00	0.00	0.00	0.00
EBNH	DSB	1,313,489.00	0.00	0.00	0.00	0.00

ITEM NUMBER: 4147941 **PROJECT NAME:** INDIAN RIVER CO **WORK MIX:** SIDEWALK
WP ITEM NO: BIKE/PEDESTRIAN JPA ON SHS
BEG PT: 0 **END PT:** 0 **RDWY:** . **FEDERAL:** N

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
DS	CST	0.00	100,000.00	0.00	100,000.00	0.00

ITEM NUMBER: 4152911 **PROJECT NAME:** SR-5/US-1 **WORK MIX:** RESURFACING
WP ITEM NO: FROM 20TH PLACE TO S. OF 33 RD STREET
BEG PT: 5.846 **END PT:** 7.294 **RDWY:** 88010000 **FEDERAL:** N

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
LF	CST	0.00	324,401.00	0.00	0.00	0.00
DIH	CST	0.00	39,800.00	0.00	0.00	0.00
DS	CST	0.00	4,033,327.00	0.00	0.00	0.00
DS	RRU	75,000.00	0.00	0.00	0.00	0.00
DS	INC	0.00	0.00	194,000.00	0.00	0.00

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

ITEM NUMBER: 4164181 **PROJECT NAME:** INDIAN RIVER COUNTY SIGNAL SYSTEM **WORK MIX:** TRAFFIC CONTROL DEVICES/SYSTEM GROUP 3
WP ITEM NO: **END PT:** 0 **RDWY:** **FEDERAL:** N
BEG PT: 0

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
DDR	CST	0.00	1,876,836.00	0.00	0.00	0.00
DIH	CST	0.00	15,540.00	0.00	0.00	0.00
XL	CST	0.00	447,200.00	0.00	0.00	0.00
XL	CST	0.00	1,755,539.00	0.00	0.00	0.00

ITEM NUMBER: 4164182 **PROJECT NAME:** INDIAN RIVER COUNTY SIGNAL SYSTEM **WORK MIX:** TRAFFIC CONTROL DEVICES/SYSTEM GROUP 4
WP ITEM NO: **END PT:** 0 **RDWY:** **FEDERAL:** Y
BEG PT: 0

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
XA	CST	0.00	0.00	2,785,429.00	0.00	0.00
XL	CST	0.00	0.00	1,700,144.00	0.00	0.00
XA	CST	0.00	0.00	581,500.00	0.00	0.00

ITEM NUMBER: 4180301 **PROJECT NAME:** 8TH STREET SIDEWALKS FROM 18 COURT **WORK MIX:** SIDEWALK TO OLD DIXIE HWY
WP ITEM NO: **END PT:** 0 **RDWY:** **FEDERAL:** Y
BEG PT: 0

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
SE	CST	0.00	100,000.00	0.00	0.00	0.00

ITEM NUMBER: 4180311 **PROJECT NAME:** CR-512 FROM W-E FORK **WORK MIX:** LANDSCAPING TO CITY LIMITS
WP ITEM NO: **END PT:** 0.01 **RDWY:** 88000000 **FEDERAL:** N
BEG PT: 0

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
LF	CST	0.00	60,000.00	0.00	0.00	0.00
SE	CST	0.00	176,100.00	0.00	0.00	0.00

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

ITEM NUMBER: 4181361 **PROJECT NAME:** INDIAN RIVR BLVD
WP ITEM NO: FR 12 STREET **WORK MIX:** SIDEWALK
BEG PT: 0 **END PT:** 0 **RDWY:** . **FEDERAL:** Y
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12**
SE CST 0.00 432,000.00 0.00 0.00 0.00

ITEM NUMBER: 4203391 **PROJECT NAME:** 8TH STREET
WP ITEM NO: FROM E. OF US-1 **WORK MIX:** SIDEWALK
BEG PT: 0 **END PT:** 0 **RDWY:** . **FEDERAL:** Y
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12**
SE CST 0.00 105,300.00 0.00 0.00 0.00

ITEM NUMBER: 4216951 **PROJECT NAME:** SR-A1A
WP ITEM NO: FROM MILE POST 0.49 **WORK MIX:** RESURFACING
BEG PT: 0.49 **END PT:** 5.2 **RDWY:** 88070000 **FEDERAL:** N
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12**
DDR CST 0.00 0.00 0.00 4,374,155.00 0.00
DIH PE 50,000.00 0.00 0.00 0.00 0.00
DDR PE 645,000.00 0.00 0.00 0.00 0.00
DIH CST 0.00 0.00 0.00 38,036.00 0.00

ITEM NUMBER: 4219421 **PROJECT NAME:** INDIAN RIVER COUNTY
WP ITEM NO: INTERNAL ILLUMINATED SIGN **WORK MIX:** OVERHEAD SIGNING
BEG PT: 0 **END PT:** 0 **RDWY:** . **FEDERAL:** N
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12**
DIH CST 0.00 0.00 5,815.00 0.00 0.00
DS CST 0.00 0.00 348,900.00 0.00 0.00

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

ITEM NUMBER:	4226881	PROJECT NAME:	SR-60	WORK MIX:	ADD TURN LANE(S)		
WP ITEM NO:			@ 58TH AVE				
BEG PT:	26.993	END PT:	27.183	RDWY:	88060000		
FUND CODE	PHASE	2007/08	2008/09	2009/10	2010/11	FEDERAL:	N
LF	CST	3,839,360.00	0.00	0.00	0.00	0.00	
TRIP	CST	3,839,360.00	0.00	0.00	0.00	0.00	

PTO: AVIATION

ITEM NUMBER:	4127081	PROJECT NAME:	SEBASTIAN MUNICIPAL	WORK MIX:	AVIATION CAPACITY PROJECT		
WP ITEM NO:			AIRPORT				
BEG PT:	0	END PT:	0	RDWY:	.		
FUND CODE	PHASE	2007/08	2008/09	2009/10	2010/11	FEDERAL:	N
LF	CAP	0.00	60,000.00	0.00	0.00	0.00	
DS	CAP	0.00	240,000.00	0.00	0.00	0.00	

ITEM NUMBER:	4145691	PROJECT NAME:	VERO BEACH MUNICIPAL	WORK MIX:	AVIATION CAPACITY PROJECT		
WP ITEM NO:			AIRPORT				
BEG PT:	0	END PT:	0	RDWY:	.		
FUND CODE	PHASE	2007/08	2008/09	2009/10	2010/11	FEDERAL:	N
LF	CAP	0.00	0.00	300,000.00	0.00	0.00	
DS	CAP	0.00	0.00	1,200,000.00	0.00	0.00	

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

ITEM NUMBER: 4145701 **PROJECT NAME:** VERO BEACH MUNICIPAL AIRPORT **WORK MIX:** AVIATION CAPACITY PROJECT
WP ITEM NO:
BEG PT: 0 **END PT:** 0 **RDWY:** . **FEDERAL:** N
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12**
LF CAP 80,000.00 0.00 0.00 0.00 0.00
DS CAP 320,000.00 0.00 0.00 0.00 0.00

ITEM NUMBER: 4145731 **PROJECT NAME:** SEBASTIAN MUNICIPAL AIRPORT **WORK MIX:** AVIATION REVENUE/OPERATIONAL
WP ITEM NO:
BEG PT: 0 **END PT:** 0 **RDWY:** . **FEDERAL:** N
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12**
DS CAP 0.00 640,000.00 0.00 0.00 0.00
LF CAP 0.00 160,000.00 0.00 0.00 0.00

ITEM NUMBER: 4145741 **PROJECT NAME:** SEBASTIAN MUNICIPAL AIRPORT **WORK MIX:** AVIATION CAPACITY PROJECT
WP ITEM NO:
BEG PT: 0 **END PT:** 0 **RDWY:** . **FEDERAL:** N
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12**
DS CAP 0.00 0.00 0.00 0.00 640,000.00
LF CAP 0.00 0.00 0.00 0.00 160,000.00

ITEM NUMBER: 4162871 **PROJECT NAME:** SEBASTIAN MUNICIPAL AIRPORT **WORK MIX:** AVIATION SAFETY PROJECT
WP ITEM NO:
BEG PT: 0 **END PT:** 0 **RDWY:** . **FEDERAL:** N
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12**
LF CAP 0.00 70,000.00 230,000.00 0.00 0.00
DS CAP 0.00 280,000.00 920,000.00 0.00 0.00

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

ITEM NUMBER: 4163021 **PROJECT NAME:** VERO BEACH MUNICIPAL **WORK MIX:** AVIATION PRESERVATION PROJECT
WP ITEM NO: AIRPORT
BEG PT: 0 **END PT:** 0 **RDWY:** **FEDERAL:** N

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
LF	CAP	0.00	25,000.00	0.00	0.00	0.00
DS	CAP	0.00	25,000.00	0.00	0.00	0.00
FAA	CAP	0.00	950,000.00	0.00	0.00	0.00

ITEM NUMBER: 4163031 **PROJECT NAME:** VERO BEACH MUNICIPAL **WORK MIX:** AVIATION CAPACITY PROJECT
WP ITEM NO: AIRPORT
BEG PT: 0 **END PT:** 0 **RDWY:** **FEDERAL:** N

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
LF	CAP	0.00	300,000.00	0.00	0.00	0.00
DS	CAP	0.00	1,200,000.00	0.00	0.00	0.00

ITEM NUMBER: 4181641 **PROJECT NAME:** SEBASTIAN MUNICIPAL **WORK MIX:** AVIATION REVENUE/OPERATIONAL
WP ITEM NO: AIRPORT CONSTRUCT T HANGERS
BEG PT: 0 **END PT:** 0 **RDWY:** **FEDERAL:** N

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
LF	CAP	160,000.00	0.00	0.00	0.00	0.00
DS	CAP	640,000.00	0.00	0.00	0.00	0.00

ITEM NUMBER: 4181651 **PROJECT NAME:** SEBASTIAN MUNICIPAL **WORK MIX:** AVIATION SAFETY PROJECT
WP ITEM NO: AIRPORT ACQUIRE MAINT EQUIPMENT
BEG PT: 0 **END PT:** 0 **RDWY:** **FEDERAL:** N

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
DS	CAP	280,000.00	0.00	0.00	0.00	0.00
LF	CAP	70,000.00	0.00	0.00	0.00	0.00

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

ITEM NUMBER: 4205741 **PROJECT NAME:** SEBASTIAN MUNICIPAL AIRPORT **WORK MIX:** AVIATION REVENUE/OPERATIONAL
WP ITEM NO:
BEG PT: 0 **END PT:** 0 **RDWY:** . **FEDERAL:** N
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12**
DS CAP 0.00 0.00 0.00 480,000.00 0.00
LF CAP 0.00 0.00 0.00 120,000.00 0.00

ITEM NUMBER: 4205751 **PROJECT NAME:** SEBASTIAN MUNICIPAL AIRPORT **WORK MIX:** AVIATION CAPACITY PROJECT
WP ITEM NO:
BEG PT: 0 **END PT:** 0 **RDWY:** . **FEDERAL:** N
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12**
DS CAP 0.00 0.00 0.00 640,000.00 0.00
LF CAP 0.00 0.00 0.00 160,000.00 0.00

ITEM NUMBER: 4207681 **PROJECT NAME:** VERO BEACH MUNICIPAL AIRPORT **WORK MIX:** AVIATION SAFETY PROJECT
WP ITEM NO:
BEG PT: 0 **END PT:** 0 **RDWY:** . **FEDERAL:** N
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12**
DS CAP 0.00 0.00 0.00 1,600,000.00 0.00
LF CAP 0.00 0.00 0.00 400,000.00 0.00

ITEM NUMBER: 4207691 **PROJECT NAME:** VERO BEACH MUNICIPAL AIRPORT **WORK MIX:** AVIATION PRESERVATION PROJECT
WP ITEM NO:
BEG PT: 0 **END PT:** 0 **RDWY:** . **FEDERAL:** Y
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12**
LF CAP 0.00 0.00 0.00 65,000.00 0.00
DS CAP 0.00 0.00 0.00 65,000.00 0.00
FAA CAP 0.00 0.00 0.00 2,470,000.00 0.00

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

ITEM NUMBER: 4224851 **PROJECT NAME:** SEBASTIAN MUNICIPAL AIRPORT **WORK MIX:** AVIATION CAPACITY PROJECT
WP ITEM NO:
BEG PT: 0 **END PT:** 0 **RDWY:** . **FEDERAL:** Y
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12**
LF CAP 37,500.00 0.00 0.00 0.00 0.00
DS CAP 37,500.00 0.00 0.00 0.00 0.00
FAA CAP 1,425,000.00 0.00 0.00 0.00 0.00

ITEM NUMBER: 4224891 **PROJECT NAME:** VERO BEACH MUNICIPAL AIRPORT **WORK MIX:** AVIATION CAPACITY PROJECT
WP ITEM NO:
BEG PT: 0 **END PT:** 0 **RDWY:** . **FEDERAL:** N
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12**
LF CAP 0.00 0.00 0.00 0.00 740,000.00
DS CAP 0.00 0.00 0.00 0.00 2,960,000.00

ITEM NUMBER: 4224901 **PROJECT NAME:** VERO BEACH MUNICIPAL AIRPORT **WORK MIX:** AVIATION PRESERVATION PROJECT
WP ITEM NO:
BEG PT: 0 **END PT:** 0 **RDWY:** . **FEDERAL:** N
FUND CODE **PHASE** **2007/08** **2008/09** **2009/10** **2010/11** **2011/12**
LF CAP 0.00 0.00 0.00 0.00 20,000.00
DS CAP 0.00 0.00 0.00 0.00 80,000.00

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

PTO: MULTIMODAL FACILITY

ITEM NUMBER:	4165121	PROJECT NAME:	AVIATION BLVD/26ST FROM 43RD AVE TO US-1		WORK MIX:	ACCESS IMPROVEMENT @ VERO BCH AIRPORT	
WP ITEM NO:		END PT:	0	RDWY:		FEDERAL:	N
BEG PT:	0						
<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	
DS	CAP	400,000.00	0.00	0.00	0.00	0.00	
LF	CAP	400,000.00	0.00	0.00	0.00	0.00	

PTO: TRANSIT

ITEM NUMBER:	4071821	PROJECT NAME:	INDIAN RIVER COUNTY SECTION 5311		WORK MIX:	OPERATING/ADMIN. ASSISTANCE	
WP ITEM NO:		END PT:	0	RDWY:		FEDERAL:	Y
BEG PT:	0						
<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	
LF	OPS	49,482.00	46,000.00	46,000.00	46,000.00	46,000.00	
DU	OPS	49,482.00	46,000.00	46,000.00	46,000.00	46,000.00	

ITEM NUMBER:	4071901	PROJECT NAME:	INDIAN RIVER COUNTY BLOCK GRANT		WORK MIX:	OPERATING/ADMIN. ASSISTANCE OPERATING ASSISTANCE	
WP ITEM NO:		END PT:	0	RDWY:		FEDERAL:	Y
BEG PT:	0						
<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	
DS	OPS	262,963.00	264,533.00	275,062.00	283,313.00	291,812.00	
LF	OPS	262,963.00	264,533.00	275,062.00	283,313.00	291,812.00	
FTA	OPS	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

ITEM NUMBER:	4227281	PROJECT NAME:	CORRIDOR FUNDS FOR NEW BUS SERVICE			WORK MIX:	URBAN CORRIDOR IMPROVEMENTS US-1 TO BREVARD COUNTY ALONG	
WP ITEM NO:		END PT:	0	RDWY:		FEDERAL:	N	
BEG PT:	0	2007/08	2008/09	2009/10	2010/11	2011/12		
FUND CODE	PHASE							
DS	OPS	149,760.00	149,760.00	149,760.00	149,760.00	0.00		

STATEWIDE/DISTRICTWIDE

ITEM NUMBER:	2314955	PROJECT NAME:	INTERSTATE PUSH BUTTON CONTRACT			WORK MIX:	MISCELLANEOUS CONSTRUCTION THERMO STRIPING	
WP ITEM NO:		END PT:	0	RDWY:		FEDERAL:	Y	
BEG PT:	0	2007/08	2008/09	2009/10	2010/11	2011/12		
FUND CODE	PHASE							
IMAC	CST	0.00	1,117,700.00	0.00	0.00	0.00		

ITEM NUMBER:	2314956	PROJECT NAME:	D/W INTERSTATE PUSH BUTTON CONTRACT			WORK MIX:	MISCELLANEOUS CONSTRUCTION THERMO STRIPING	
WP ITEM NO:		END PT:	0	RDWY:		FEDERAL:	Y	
BEG PT:	0	2007/08	2008/09	2009/10	2010/11	2011/12		
FUND CODE	PHASE							
IMAC	CST	0.00	0.00	0.00	1,204,000.00	0.00		

ITEM NUMBER:	2340601	PROJECT NAME:	DISTRICT 4 LOCAL GOVERNMENT BRIDGE			WORK MIX:	SPECIAL SURVEYS INSPECTION SERVICES	
WP ITEM NO:	4620018	END PT:	0	RDWY:		FEDERAL:	Y	
BEG PT:	0	2007/08	2008/09	2009/10	2010/11	2011/12		
FUND CODE	PHASE							
BRTZ	MNT	0.00	840,000.00	0.00	840,000.00	0.00		

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

ITEM NUMBER: 2340641 **PROJECT NAME:** DISTRICT 4 LOCAL
WP ITEM NO: 4620022 GOVERNMENT BRIDGE
BEG PT: 0 **RDWY:** . **WORK MIX:** SPECIAL SURVEYS
FEDERAL: Y
INSPECTION SERVICES

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
BRTZ	MNT	0.00	840,000.00	0.00	840,000.00	0.00

ITEM NUMBER: 4155291 **PROJECT NAME:** DW ITS T/OPS
WP ITEM NO: GENERAL CONSULTANT
BEG PT: 0 **RDWY:** . **WORK MIX:** ITS SURVEILLANCE SYSTEM
FEDERAL: Y

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
NHAC	PE	250,000.00	250,000.00	250,000.00	0.00	0.00

ITEM NUMBER: 4155292 **PROJECT NAME:** DW ITS T/OPS
WP ITEM NO: GENERAL CONSULTANT
BEG PT: 0 **RDWY:** . **WORK MIX:** ITS SURVEILLANCE SYSTEM
FEDERAL: Y

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
NHAC	PE	0.00	0.00	0.00	250,000.00	250,000.00

TRANSPORTATION DISADVANTAGED

ITEM NUMBER: 2370401 **PROJECT NAME:** INDIAN RIVER CO.
WP ITEM NO: 4893902 TD COMMISSION
BEG PT: 0 **RDWY:** . **WORK MIX:** TD COMMISSION - CAPITAL
FEDERAL: N
TRIP AND EQUIPMENT GRANT

<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
LF	OPS	27,271.00	27,434.00	27,637.00	27,936.00	28,243.00
TDDR	OPS	25,132.00	26,295.00	26,295.00	26,295.00	25,132.00
TDTF	OPS	220,302.00	221,773.00	223,602.00	226,293.00	229,050.00

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2007/2008 THROUGH 2011/2012

ITEM NUMBER:	2370402	PROJECT NAME:	INDIAN RIVER CO. LCB ASSISTANCE		WORK MIX:	TD COMMISSION - CAPITAL COMMISSION TD
WP ITEM NO:		END PT:	0	RDWY:		FEDERAL: N
BEG PT:	0					
<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
TDTF	PLN	19,796.00	19,694.00	20,186.00	20,691.00	21,208.00

ITEM NUMBER:	2370403	PROJECT NAME:	INDIAN RIVER VOLUNTARY DOLLAR		WORK MIX:	TD COMMISSION - CAPITAL COMMISSION TD
WP ITEM NO:		END PT:	0	RDWY:		FEDERAL: N
BEG PT:	0					
<u>FUND CODE</u>	<u>PHASE</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
TDTF	OPS	153.00	0.00	0.00	0.00	0.00

Indian River County Transportation Improvement Program

Financial Summary of MPO TIP Projects For State Fiscal Years 2007/2008 Through 2011/2012

Projects	Fund Type	Fund Code	Federal Funding	2008	2009	2010	2011	2012	5 Yr Total
Highways	Advance Construction (XA)	ACXA	Yes	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
	District Dedicated Revenue (state)	DDR	No	\$ 1,513,978	\$ 2,202,837	\$ 15,329,067	\$ 5,228,155	\$ 870,000	\$ 25,144,037
	State in-house product support	DIH	No	\$ 599,774	\$ 65,340	\$ 75,815	\$ 68,036	\$ -	\$ 808,965
	State Primary Highways and Public Transit	DS	No	\$ 12,261,167	\$ 4,928,327	\$ 18,139,934	\$ 1,382,000	\$ -	\$ 36,711,428
	State Primary Matching Funds	DSF	No	\$ -	\$ 397,311	\$ -	\$ 31,250	\$ -	\$ 428,561
	Equity Bonus Supplementing NH	EBNH	Yes	\$ 1,313,489	\$ -	\$ -	\$ -	\$ -	\$ 1,313,489
	General Revenue for SIS	GMR	No	\$ -	\$ 2,200,000	\$ 3,300,000	\$ -	\$ -	\$ 5,500,000
	High Priority Projects	HPP	Yes	\$ -	\$ 705,001	\$ -	\$ -	\$ -	\$ 705,001
	Local Funds	LF	No	\$ 6,931,360	\$ 960,929	\$ -	\$ -	\$ -	\$ 7,892,289
	Local Funds for Matching F/A	LFF	No	\$ -	\$ 397,311	\$ -	\$ 31,250	\$ -	\$ 428,561
	Local Funds - Reimbursable from FDOT	LFR	No	\$ 32,587,102	\$ -	\$ -	\$ -	\$ -	\$ 32,587,102
	Local Fund Reimbursable - Future	LFRF	No	\$ -	\$ 23,604,507	\$ -	\$ -	\$ -	\$ 23,604,507
	National Highway Traffic Safety (federal)	NHAC	Yes	\$ 19,718,329	\$ 6,425,000	\$ 945,000	\$ -	\$ -	\$ 27,088,329
	Surface Transp. Program - enhancement (federal)	SE	Yes	\$ -	\$ 813,400	\$ -	\$ 264,000	\$ 545,200	\$ 1,622,600
	Transportation Regional Incentive Program	TRIP	No	\$ 3,839,360	\$ -	\$ -	\$ -	\$ -	\$ 3,839,360
	Surface Transp. Program - BA, MA, and SA funds	XA	Yes	\$ 10,700,000	\$ 2,899,213	\$ 3,366,929	\$ -	\$ -	\$ 16,966,142
	Surface Transp. Program - BL, ML, and SL funds	XL	Yes	\$ -	\$ 4,586,603	\$ 2,582,648	\$ 187,500	\$ 3,600,000	\$ 10,956,751
	Total			\$ 89,464,559	\$ 50,185,779	\$ 43,739,393	\$ 7,192,191	\$ 10,015,200	\$ 200,597,122
Aviation	State Primary Highways and Public Transit	DS	No	\$ 1,277,500	\$ 2,385,000	\$ 2,120,000	\$ 2,785,000	\$ 3,680,000	\$ 12,247,500
	Federal Aviation Administration	FAA	Yes	\$ 1,425,000	\$ 950,000	\$ -	\$ 2,470,000	\$ -	\$ 4,845,000
	Local Funds	LF	No	\$ 347,500	\$ 615,000	\$ 530,000	\$ 745,000	\$ 920,000	\$ 3,157,500
		Total			\$ 3,050,000	\$ 3,950,000	\$ 2,650,000	\$ 6,000,000	\$ 4,600,000
Multi-modal Facility	State Primary Highways and Public Transit	DS	No	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
	Local Funds	LF	No	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
		Total			\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000
Transit	State Primary Highways and Public Transit	DS	No	\$ 693,803	\$ 479,768	\$ 430,297	\$ 438,548	\$ 297,287	\$ 2,339,703
	State Primary funds/federal reimbursement	DU	Yes	\$ 178,119	\$ 89,797	\$ 89,797	\$ 89,797	\$ 89,797	\$ 537,307
	Federal Transit Administration	FTA	Yes	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 3,250,000
	Local Funds	LF	No	\$ 328,525	\$ 316,008	\$ 326,537	\$ 334,788	\$ 343,287	\$ 1,649,145
		Total			\$ 1,850,447	\$ 1,535,573	\$ 1,496,631	\$ 1,513,133	\$ 1,380,371

Indian River County Transportation Improvement Program

Projects	Fund Type	Fund Code	Federal Funding	2008	2009	2010	2011	2012	5 Yr Total
Transportation Disadvantaged	Local Funds	LF	No	\$ 27,271	\$ 27,434	\$ 27,637	\$ 27,936	\$ 28,243	\$ 138,521
	Transportation Disadvantaged – Discretionary	TDDR	No	\$ 25,132	\$ 26,295	\$ 26,295	\$ 26,295	\$ 25,132	\$ 129,149
	Transportation Disadvantaged Trust Fund	TDTF	No	\$ 240,251	\$ 241,467	\$ 243,788	\$ 246,984	\$ 250,258	\$ 1,222,748
	Total			\$ 292,654	\$ 295,196	\$ 297,720	\$ 301,215	\$ 303,633	\$ 1,490,418
<i>All Modes</i>				<i>\$ 95,457,660</i>	<i>\$ 55,966,548</i>	<i>\$ 48,183,744</i>	<i>\$ 15,006,539</i>	<i>\$ 16,299,204</i>	<i>\$ 230,913,695</i>
District-wide Projects	Federal Bridge Replacement - off federal system	BRTZ	Yes	\$ -	\$ 1,680,000	\$ -	\$ 1,680,000	\$ -	\$ 3,360,000
	Interstate Maintenance Advance Construction	IMAC	Yes	\$ -	\$ 1,117,700	\$ -	\$ 1,204,000	\$ -	\$ 2,321,700
	National Highway Traffic Safety (federal)	NHAC	Yes	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
	Total			\$ 250,000	\$ 3,047,700	\$ 250,000	\$ 3,134,000	\$ 250,000	\$ 6,931,700
Total Federal Funds				\$ 34,234,937	\$ 20,166,714	\$ 7,884,374	\$ 6,795,297	\$ 10,134,997	\$ 79,216,319

Indian River County Transportation Improvement Program

**SECTION II
CAPITAL IMPROVEMENT PROGRAM PROJECT LISTINGS
FOR FISCAL YEARS 2007/08 THROUGH 2011/2012**

Highways

Project	Revenue Source	Length (Miles)	Type of Improvement	FY 2007/08	FY 2008/9	FY 2009/10	FY 2010/11	FY 2011/12
CR 510, Intercoastal Waterway Bridge (Transfer to FDOT)	Gas Tax	1.5	Repair	\$1,546,000	\$1,546,000	\$0	\$0	\$0
CR 510 - 61st Drive to Indian River	Traffic Impact Fees	1.6	4 laning	\$1,200,000	\$8,465,911	\$1,000,000	\$0	\$0
CR 510 - 61st Drive to Indian River	Grants/TRIPs	1.6	4 laning	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0
CR 510 - 61st Drive to Indian River	Gas Tax	1.5	4 laning	\$1,000,000	\$0	\$0	\$0	\$0
CR 510 - 61st Drive to Indian River	Developer Contributions	1.5	4 laning	\$0	\$1,584,089	\$0	\$0	\$0
CR 510, 75th Court to 61st Drive	Traffic Impact Fees	1.5	4 laning	\$25,579	\$1,000,000	\$421,387	\$9,000,000	\$0
CR 510, 75th Court to 61st Drive	Grants/TRIPs	1.5	4 laning	\$0		\$1,500,000	\$0	\$0
CR 510, 75th Court to 61st Drive	Developer Contributions	1.5	4 laning	\$0	\$100,000	\$0	\$0	\$0
CR 510, 75th Court to 61st Drive	Gas Tax	1.5	4 laning	\$2,000,000	\$0	\$3,500,000	\$0	\$0
CR 510, CR 512 to 75th Court	Traffic Impact Fees	4.5	4 laning	\$2,000,000	\$17,590,000	\$10,757,752	\$0	\$0
CR 510, CR 512 to 75th Court	Developer Contributions	4.5	4 laning	\$0	\$100,000	\$0	\$0	\$0
CR 510, CR 512 to 75th Court	Gas Tax	4.5	4 laning	\$0	\$500,000	\$9,242,248	\$0	\$0
CR 512 Phase 3, Roseland Rd. to Sebastian Middle	Grants/TRIPs	1.5	4 laning	\$0	\$0	\$0	\$0	\$0
CR 512 Phase 3, Roseland Rd. to Sebastian Middle	Traffic Impact Fees	1.5	4 laning	\$2,533,672	\$0	\$0	\$0	\$0
CR 512 Phase 3, Roseland Rd. to Sebastian Middle	Gas Tax	1.5	4 laning	\$0	\$0	\$0	\$0	\$0
CR 512 Phase 4, Sebastian Middle School to I-95	Traffic Impact Fees	2	4 laning	\$0	\$0	\$0	\$0	\$0
CR 512 Phase 4, Sebastian Middle School to I-95	Optional Sales Tax	2	4 laning	\$2,708,520	\$0	\$0	\$0	\$0
CR 512 Phase 5 I-95 to 130th Ave	Traffic Impact Fees	3	4 laning					\$6,000,000
Old Dixie Hwy., 16th Street to 1st Street SW	Traffic Impact Fees	2	3 laning	\$1,500,000	\$0	\$0	\$0	\$2,800,000
Old Dixie Hwy., 16th Street to 1st Street SW	Gas Tax	2	3 laning	\$0	\$0	\$0	\$0	\$1,500,000
Old Dixie Hwy., 16th Street to 1st Street SW	Grants/FDOT	2	3 laning	\$900,000	\$0	\$0	\$0	\$0
Oslo Road, Old Dixie Hwy. to 27th Avenue	Traffic Impact Fees	2.5	5 laning	\$0	\$0	\$0	\$0	\$0
Oslo Road, Old Dixie Hwy. to 27th Avenue	Developer Contributions	2.5	5 laning	\$0	\$0	\$0	\$0	\$0
Oslo Road, Old Dixie Hwy. to 27th Avenue	Gas Tax	2.5	5 laning	\$0	\$0	\$0	\$0	\$0
Oslo Road, Old Dixie Hwy. to 27th Avenue	Optional Sales Tax	2.5	5 laning	\$0	\$0	\$0	\$0	\$0
Oslo Road, 27th Avenue to 43rd Avenue	Traffic Impact Fees	1	4 laning	\$3,850,000	\$0	\$0	\$0	\$0
Oslo Road, 27th Avenue to 43rd Avenue	TRIP	1	4 laning	\$0	\$0	\$11,150,529	\$0	\$0
Oslo Road, 27th Avenue to 43rd Avenue	Gas Tax	1	4 laning	\$0	\$0	\$0	\$0	\$0

Indian River County Transportation Improvement Program

Project	Revenue Source	Length (Miles)	Type of Improvement	FY 2007/08	FY 2008/9	FY 2009/10	FY 2010/11	FY 2011/12
Oslo Road, 43rd Avenue to 58th Avenue	Traffic Impact Fees	1	4 laning	\$1,000,000	\$0	\$0	\$0	\$0
Oslo Road, 43rd Avenue to 58th Avenue	Optional Sales Tax	1	4 laning	\$1,100,000	\$0	\$0	\$0	\$0
Oslo Road, 58th Avenue to 66th Avenue	Traffic Impact Fees	1	4 laning	\$1,000,000	\$0	\$3,000,000	\$400,000	\$4,000,000
Oslo Road, 66th Avenue to I-95	Traffic Impact Fees	3	4 laning	\$0	\$0	\$0	\$0	\$6,000,000
Powerline Rd., Barber Street. to CR 510	Gas Tax	0.5	2 laning	\$300,000	\$0	\$0	\$0	\$0
Powerline Rd., Barber Street. to CR 510	Traffic Impact Fees	0.5	2 laning	\$0	\$0	\$0	\$0	\$0
SR A1A, Castaway Boulevard to Moorings	Traffic Impact Fees	2	3 laning	\$599,000	\$0	\$0	\$0	\$0
SR A1A , 17th Street to Sea Gull	Traffic Impact Fees	1	2 laning	\$1,801,000	\$0	\$0	\$0	\$0
4th Street-74th Ave to 82nd Ave	Gas Tax	2	2 lanes	\$0	\$0	\$0	\$0	\$1,200,000
4th Street-82nd Ave to 98th Ave	Gas Tax	1	2 lanes	\$0	\$0	\$0	\$0	\$1,000,000
12 th Street, 58 th Ave to 66 th Ave	Gas Tax	1	2 laning	\$0	\$4,000,000	\$0	\$0	\$0
12th Street, 82nd Avenue to 90th Avenue	Optional Sales Tax	1	2 laning	\$637,829	\$287,829	\$1,000,000	\$0	\$0
13th Street SW, 27th Avenue SW to 43rd Avenue SW	Traffic Impact Fees	1	2 laning	\$387,309	\$0	\$0	\$0	\$0
13th Street. SW – 43rd Avenue to 58th Avenue - Developer's bridge replacement 2011/12	Traffic Impact Fees	-	-	\$0	\$0	\$0	\$0	\$0
13th St. SW – 43rd Avenue to 58th Avenue - Developer's bridge replacement 2011/12	Developer Contributions	-	-	\$0	\$0	\$0	\$0	\$0
16th Street – 14th Avenue to US 1	Traffic Impact Fees	0.5	4 laning	\$1,622,903	\$0	\$0	\$0	\$0
16th Street, 66th Avenue to 74th Avenue	Gas Tax	1	2 laning	\$1,500,000	\$0	\$0	\$0	\$0
16th Street, 66th Avenue to 74th Avenue	Optional Sales Tax	1	2 laning	\$0	\$1,000,000	\$0	\$0	\$0
16th Street – 82nd Avenue to 90th Avenue	Gas Tax	1	2 laning	\$100,000	\$200,000	\$900,000	\$0	\$1,000,000
17th Street SW – 58th Avenue to 27th	Developer Contributions	2	2 laning	\$0	\$250,000	\$250,000	\$0	\$0
17th Street SW – 58th Avenue to 27th	Gas Tax	2	2 laning	\$0	\$0	\$250,000	\$0	\$0
21st Street SW - 27th Ave SW to 58th Ave SW	Traffic Impact Fees	2	2 laning					\$1,500,000
26th Street, 43rd Avenue to 66th Avenue	Traffic Impact Fees	2	4 /5 laning	\$4,000,000	\$0	\$0	\$11,500,000	\$16,500,000
26th Street, 74th Avenue to 82nd Avenue	Gas Tax		2 laning	\$750,000	\$0	\$0	\$0	\$0
26th Street, 43rd Avenue to US #1	Traffic Impact Fees	2	4 /5 laning	\$400,000	\$0	\$0	\$0	\$0
33rd Street, West of 66th Avenue	Gas Tax	0.25	2 laning	\$200,000	\$0	\$0	\$0	\$0
33rd Street, West of 66th Avenue	Developer Contributions	0.25	2 laning	\$0	\$0	\$0	\$0	\$0
41st Street, 43rd Avenue to US #1	Traffic Impact Fees	1	3 laning	\$2,250,000	\$0	\$0	\$0	\$0
41st Street, 43rd Avenue to US #1	Gifford Rd Improv. Fund	1	3 laning	\$0	\$600,000	\$0	\$0	\$0
45th Street Beautification	Gas Tax	-	-	\$189,000	\$0	\$0	\$0	\$0
49th Street-66th Ave to 58th Ave	Traffic Impact Fees	1	2 laning					\$1,000,000

Indian River County Transportation Improvement Program

Project	Revenue Source	Length (Miles)	Type of Improvement	FY 2007/08	FY 2008/9	FY 2009/10	FY 2010/11	FY 2011/12
53rd Street – 58th Avenue to US 1	Traffic Impact Fees	2	4 laning	\$3,085,597	\$219,770	\$0	\$0	\$0
53rd Street – 58th Avenue to US 1	Developer Contributions	2	4 laning	\$0	\$3,770,230	\$0	\$0	\$0
53rd Street- 66th Avenue to 58th Avenue	Traffic Impact Fees		4 laning					\$5,000,000
77th Street, 90th Avenue to 66th Avenue	Traffic Impact Fees	3	2 laning	\$0	\$3,000,000	\$0	\$0	\$5,950,000
81st Street, 66th Avenue to 58th Avenue	Gas Tax	0.5	2 laning	\$500,000	\$400,000	\$0	\$0	\$0
20th Avenue SW, 17th Street SW to 25th Street SW	Gas Tax	1	2 laning	\$400,000	\$0	\$0	\$0	\$0
20th Avenue SW, 17th Street SW to 25th Street SW	Traffic Impact Fees	1	2 laning	\$0	\$0	\$0	\$0	\$0
20th Avenue 12th Street to Oslo Road	Traffic Impact Fees	2.5	3 laning	\$0	\$0	\$0	\$0	\$7,500,000
27th Avenue- SR 60 to 12th Street	Developer Contributions	1	4 laning	\$0	\$0	\$0	\$0	\$52,625
27th Avenue- SR 60 to 12th Street	Traffic Impact Fees	1	4 laning	\$0	\$0	\$0	\$0	\$2,947,375
27th Avenue, 5th Street. SW to 13th Street. SW	Traffic Impact Fees	2	4 laning	\$3,000,000	\$0	\$3,000,000	\$0	\$0
27th Avenue, 5th Street. SW to 13th Street. SW	Developer Contributions	2	4 laning	\$2,000,000	\$2,000,000	\$0	\$0	\$0
27th Avenue, 12th Street to 5th Street. SW	Gas Tax	2	4 laning	\$0	\$0	\$7,000,000	\$0	\$2,000,000
27th Ave- 13th St Sw to 25th St SW	Traffic Impact Fees	2	4 laning	\$0	\$0	\$0	\$0	\$3,500,000
27th Ave- 13th St Sw to 25th St SW	Developer Contributions	2	4 laning	\$0	\$0	\$0	\$0	\$500,000
43rd Avenue, 8th Street to 19th Street	Traffic Impact Fees	1	4 laning	\$1,250,000	\$1,250,000	\$6,500,000	\$0	\$0
43rd Avenue, 8th Street to Oslo Road	Optional Sales Tax	2.5	4 laning	\$0	\$0	\$0	\$1,000,000	\$5,000,000
43rd Avenue, 8th Street to Oslo Road	Traffic Impact Fees	2.5	4 laning	\$1,000,000	\$3,000,000	\$0	\$0	\$0
43rd Avenue, Oslo Road to County Line	Traffic Impact Fees	2	4 laning	\$2,000,000	\$0	\$0	\$0	\$12,000,000
43rd Avenue, Oslo Road to County Line	Gas Tax	2	4 laning	\$0	\$0	\$0	\$0	\$500,000
43rd Avenue, 49th Street to 53rd Street	Developer Contributions	0.5	3 laning	\$0	\$1,000,000	\$0	\$0	\$0
58th Avenue, Oslo Road to 25th Street, SW	Traffic Impact Fees	2	4 laning	\$0	\$0	\$0	\$0	\$4,000,000
58th Avenue, 26th Street to 53rd Street	Traffic Impact Fees	3	4 laning	\$200,000	\$0	\$3,000,000	\$1,700,000	\$5,000,000
58th Avenue, 26th Street to 53rd Street	Developer Contributions	3	4 laning	\$0	\$0	\$100,000	\$0	\$0
58th Avenue, 77th Street to 53rd Street	Traffic Impact Fees	3	4 laning	\$0	\$0	\$0	\$2,867,831	\$6,000,000
58th Avenue, 77th Street to 53rd Street	Optional Sales Tax	3	4 laning	\$637,829	\$0	\$0	\$0	\$0
58th Avenue, 77th Street to 53rd Street	Developer Contributions	3	4 laning	\$0	\$0	\$0	\$232,169	\$0
58th Avenue, CR 510 to 77th Street	Optional Sales Tax	1	4 laning	\$0	\$0	\$0	\$3,500,000	\$0
66th Avenue, 4th Street to SR 60	Traffic Impact Fees	2	2 laning	\$7,539,710	\$0	\$0	\$0	\$0
66th Avenue, 4th Street to SR 60	Traffic Impact Fees	2	2 laning	\$3,000,000				
66th Avenue, 4th Street to SR 60	Grants/TRIP	2	2 laning	\$600,000	\$0	\$0	\$0	\$0
66th Avenue, 4th Street to SR 60	Gas Tax	2	2 laning	\$0	\$0	\$0	\$0	\$0
66th Avenue, 59th Street to SR 60	Traffic Impact Fees	6	4 laning	\$400,000	\$0	\$0	\$13,000,000	\$10,450,000

Indian River County Transportation Improvement Program

Project	Revenue Source	Length (Miles)	Type of Improvement	FY 2007/08	FY 2008/9	FY 2009/10	FY 2010/11	FY 2011/12
66th Avenue,59th Street to SR 60	Optional Sales Tax	6	4 laning	\$1,500,000	\$1,300,000	\$750,000	\$0	\$0
66th Avenue,59th Street to SR 60	Gas Tax	6	4 laning	\$0	\$0	\$3,000,000	\$3,000,000	\$0
66th Avenue from 77th Street. to 59th Street	Traffic Impact Fees	2	4 laning	\$500,000	\$500,000	\$0	\$5,000,000	\$6,000,000
66th Avenue - 77th Street to Barber Street	Traffic Impact Fees	2	4 laning	\$1,000,000	\$0	\$0	\$760,000	\$4,000,000
66th Avenue - 77th Street to Barber Street	Gas Tax	2	4 laning	\$0	\$0	\$0	\$0	\$1,000,000
66th Avenue - 77th Street to Barber Street	Optional Sales Tax	2	4 laning	\$0	\$2,000,000	\$2,000,000	\$0	\$0
Traffic controllers	Gas Tax	-	-	\$150,000	\$150,000	\$150,000	\$150,000	\$0
Traffic Fiber Optic	Gas Tax	-	-	\$400,000	\$400,000	\$400,000	\$400,000	\$0
Traffic Fiber Optic	Optional Sales Tax	-	-	\$150,000	\$100,000	\$100,000	\$100,000	\$0
Road Resurfacing	Gas Tax	-	-	\$0	\$0	\$0	\$0	\$0
Road Resurfacing	Optional Sales Tax	-	-	\$0	\$0	\$500,000	\$0	\$0
74th Avenue, 12th Street to Oslo Road	Traffic Impact Fees	2.5	2 laning	\$200,000	\$0	\$1,797,038	\$0	\$4,000,000
74th Avenue, 77th Street to 26th Street	Gas Tax	5	2 laning	\$0	\$200,000	\$0	\$0	\$11,800,000
82nd Avenue, 77th Street to 26th Street	Traffic Impact Fees	5	2 laning	\$0	\$0	\$0	\$2,000,000	\$0
82nd Avenue, CR 510 to 77th Street	Grants/TRIPs	1	2 laning	\$0	\$0	\$0	\$700,000	\$0
SR 60, 82nd Avenue, to 66th Avenue	Misc. County Funds	2	6 laning	\$0	\$0	\$0	\$0	\$0
SR 60, I 95 to 82nd Avenue	Misc. County Funds	1.5	6 laning	\$30,000,000	\$0	\$0	\$0	\$0
Indian River Boulevard, 37th Street to Royal Palm Blvd	Traffic Impact Fees	1	6 laning					\$1,500,000
US1, 49 th Street to 65 th Street	Developer Contribution	2	6 laning	\$0	\$0	\$0	\$0	\$0
Miscellaneous Street Lighting	Optional Sales Tax	-	-	\$250,000	\$250,000	\$250,000	\$250,000	\$0
Miscellaneous Intersections								
12th Street/27th Avenue	Traffic Impact Fees	-	-	\$337,228	\$0	\$0	\$0	\$0
Highland Drive/Old Dixie	Gas Tax	-	-	\$100,000	\$150,000	\$0	\$0	\$0
58th Avenue / SR 60 Intersection	Traffic Impact Fees	-	-	\$14,551,147	\$4,684,807	\$0	\$0	\$0
58th Avenue / SR 60 Intersection	Gas Tax	-	-	\$1,192,597	\$0	\$0	\$0	\$0
58th Avenue / SR 60 Intersection	Developer Contributions	-	-	\$292,597	\$0	\$0	\$0	\$0
43rd Avenue/SR 60 - 19th Street to 26th Street	Traffic Impact Fees	1	4 laning	\$702,329	\$2,000,000	\$1,800,000	\$0	\$0
43rd Avenue/SR 60 - 19th Street to 26th Street	Gas Tax	1	4 laning	\$0	\$0	\$9,700,000	\$0	\$0
43rd Avenue/SR 60 - 19th Street to 26th Street	Developer Contributions	1	4 laning	\$398,836	\$0	\$0	\$0	\$0
21st Street SW/43rd Avenue	Traffic Impact Fees	-	-	\$100,000	\$150,000	\$0	\$0	\$0
17th Street SW/43rd Avenue	Traffic Impact Fees	-	-	\$250,000	\$0	\$0	\$0	\$0
17th Street/A1A Intersection	Traffic Impact Fees	-	-	\$1,890,000	\$0	\$0	\$0	\$0
17th Street/A1A Intersection	Traffic Impact Fees			\$110,000	\$0	\$0	\$0	\$0

Indian River County Transportation Improvement Program

Project	Revenue Source	Length (Miles)	Type of Improvement	FY 2007/08	FY 2008/9	FY 2009/10	FY 2010/11	FY 2011/12
1st Street SW/43rd Avenue	Traffic Impact Fees	-	-	\$50,000	\$0	\$0	\$0	\$0
33rd Street/66th Avenue	Traffic Impact Fees	-	-	\$300,000	\$0	\$0	\$0	\$0
33rd Street/66th Avenue	Gas Tax	-	-	\$170,000	\$0	\$0	\$0	\$0
SR 60/ 90th Avenue Intersection	Gas Tax	-	-	\$200,000	\$0	\$0	\$0	\$0
4th Street/27th Avenue	Traffic Impact Fees	-	-	\$0	\$0	\$0	\$0	\$0
Misc. Intersection Improvements	Optional Sales Tax	-	-	\$300,000	\$1,050,000	\$300,000	\$0	\$0
16th Street/20th Avenue	Traffic Impact Fees	-	-	\$200,000	\$0	\$0	\$0	\$0
43rd Avenue. 3-lane and Bridge Replacements 5th Street and 43rd Avenue over S. Relief Canal	Traffic Impact Fees	-	-	\$1,500,000	\$0	\$0	\$0	\$0
27th Avenue/16th Street	Traffic Impact Fees	-	-	\$125,000	\$125,000	\$0	\$0	\$0
Indian River Boulevard/53rd Street	Traffic Impact Fees	-	-	\$100,000	\$50,000	\$0	\$0	\$0
Misc. Right of Way Acquisition	Optional Sales Tax	-	-	\$159,842	\$0	\$0	\$1,000,000	\$1,000,000
Misc. Right of Way Acquisition	Gas Tax	-	-	\$500,000	\$500,000	\$500,000	\$0	\$0
Indian River Boulevard/45th Street	Traffic Impact Fees	-	-	\$150,000	\$0	\$0	\$0	\$0
Petition Paving								
12 Avenue SW - 8th Street SW to 9th Street SW	Gas Tax			\$200,000	\$0	\$0	\$0	\$0
10th Avenue SW - 7th Street SW to 9th Street SW	Gas Tax			\$320,000	\$0	\$0	\$0	\$0
Vero Lake Estates Paving Program	Optional Sales Tax			\$0	\$950,000	\$300,000	\$1,500,000	\$1,500,000
Vero Lake Estates Paving Program	Gas Tax			\$0	\$1,246,202	\$1,896,202	\$696,202	\$696,202
13th Street SW - West of Grove S/D	Gas Tax			\$0	\$0	\$0	\$0	\$0
13th Street SW - 25th Avenue to 31st Avenue	Gas Tax			\$0	\$0	\$0	\$0	\$0
24th Avenue. - 1st Street SW to 4th Street	Gas Tax			\$0	\$150,000	\$0	\$0	\$0
Roads East of U.S. 1 – 7 Miles	Optional Sales Tax			\$700,000	\$100,000	\$0	\$0	\$0
Bridges								
16th Street Bridge at Lateral A	Optional Sales Tax			\$693,500	\$0	\$0	\$0	\$0
5th Street SW/43rd Avenue Canal	Optional Sales Tax			\$0	\$0	\$0	\$0	\$0
5th Street SW/43rd Avenue Canal	Gas Tax			\$1,122,597	\$0	\$0	\$0	\$0
66th Avenue Widening Includes Bridges at 33,37,41,45,53,57, Approx. \$1,500,000/bridge Also Replacing 3 Bridges at South end of 66th	Traffic Impact Fees			\$0	\$0	\$0	\$0	\$0
82nd Avenue Over Lateral "D" Canal and 4th Street/82nd Avenue Intersection Widening	Optional Sales Tax			\$1,209,307	\$0	\$0	\$0	\$0
82nd Avenue Over Lateral "D" Canal and 4th Street/82nd Avenue Intersection Widening	Gas Tax			\$0	\$0	\$2,440,693	\$0	\$0

Indian River County Transportation Improvement Program

Project	Revenue Source	Length (Miles)	Type of Improvement	FY 2007/08	FY 2008/9	FY 2009/10	FY 2010/11	FY 2011/12
Old Dixie Hwy/SRC - included in 3 lane	Traffic Impact Fees			\$2,191,335	\$0	\$0	\$0	\$0
Old Dixie Hwy/SRC - included in 3 lane	Optional Sales Tax			\$0	\$0	\$0	\$0	\$0
Oslo Road/74 Avenue Canal	Gas Tax			\$0	\$0	\$0	\$0	\$0
Oslo Road/74 Avenue Canal	Optional Sales Tax			\$0	\$0	\$0	\$0	\$0
Bike Paths								
Indian River Drive - North	Grants/TRIPs			\$0	\$0	\$0	\$0	\$0
Misc. Sidewalk Program	Optional Sales Tax			\$0	\$0	\$0	\$0	\$0
Transportation TOTAL EACH YEAR				\$128,480,263	\$69,419,838	\$89,955,849	\$58,756,202	\$144,396,202
Transportation 5 YEAR TOTAL				\$491,008,354				