

Indian River County Transportation Improvement Program Fiscal Year 2009/2010 Through 2013/2014



**Metropolitan Planning Organization
1801 27th Street
Vero Beach, FL 32960**

ADOPTED: June 10, 2009

Indian River County Transportation Improvement Program

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Revision History:

May 28, 2009 – Revised draft for TDLCB review
June 2, 2009 – Revised draft for TAC, CAC review
June 10, 2009 – Revised final draft

Indian River County Transportation Improvement Program

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MPO RESOLUTION NO. 2009-03

**A RESOLUTION OF THE INDIAN RIVER COUNTY
METROPOLITAN PLANNING ORGANIZATION
APPROVING THE FY 2009/10 - 2013/14
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Florida Statutes require that each MPO annually prepare a Transportation Improvement Program (TIP); and

WHEREAS, the Florida Department of Transportation (FDOT) has coordinated with the Indian River County MPO in transportation improvement project selection; and

WHEREAS, project selection has been carried out in conformance with applicable federal requirements, specifically 23 USC 134 (h) (2) and (i) (4); and

WHEREAS, the MPO Technical Advisory Committee (TAC) and the MPO Citizens Advisory Committee (CAC) have reviewed the draft Transportation Improvement Program and recommended that the MPO approve the TIP;

NOW, THEREFORE, BE IT RESOLVED THAT THE MPO APPROVES THE FY 2009/10 - 2013/14 TRANSPORTATION IMPROVEMENT PROGRAM

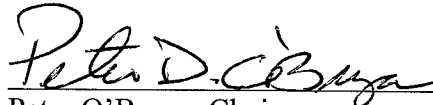
THIS RESOLUTION was moved for adoption by Councilmember Simchick, and the motion was seconded by Councilmember Weick, and, upon being put to a vote, the vote was as follows:

Chairman Peter D. O'Bryan	<u>Aye</u>
Vice Chairman Debbie MacKay (School Board)	<u>Aye</u>
Commissioner Bob Solari	<u>Aye</u>
Commissioner Joseph Flescher	<u>Aye</u>
Commissioner Gary Wheeler	<u>Aye</u>
Commissioner Wesley Davis	<u>Aye</u>
Mayor of Vero Beach, Sabin Abell	<u>Aye</u>
Councilmember of Vero Beach, Bill Fish	<u>Absent</u>
Mayor of Sebastian, Richard Gillmor	<u>Aye</u>
Councilmember of Sebastian, Dale Simchick	<u>Aye</u>
Councilmember of Indian River Shores, Jerry Weick	<u>Aye</u>
Mayor of Fellsmere, Susan Adams	<u>Aye</u>

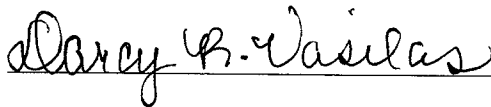
Indian River County Transportation Improvement Program

The Chairman thereupon declared the resolution duly passed and adopted this 10th day of June, 2009.

INDIAN RIVER COUNTY
METROPOLITAN PLANNING ORGANIZATION


Peter O'Bryan, Chairman

ATTEST:



APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:



COUNTY ATTORNEY

Indian River County Transportation Improvement Program

GLOSSARY OF TERMS

ADM	Administration
BRDG	Bridge
CAP	Capital Purchase
CEI	Construction, Engineering, & Inspection
CLV	Culvert
CST	Construction
CTC	Community Transportation Coordinator
CIP	Capital Improvements Program
DCA	Department of Community Affairs
E/D	Engineering & Design
ENV	Environmental
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GR	Grant
INC	Construction Incentive
IRC	Indian River County
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
MIT	Mitigation
MPO	Metropolitan Planning Organization
MSC	Grant to Local Government
OPS	Operations
PD&E	Project Development and Environmental
PE	Preliminary Engineering
PLN	Planning
PST DES	Post Design
PTO	Public Transportation Office
RELOC	Right of Way Relocation
ROW	Right of Way
ROW LND	Right of Way Land
RR CST	Railroad Construction
RRX	Railroad Crossing
RRU	Railroad/Utilities Construction
SAFETEA-LU	Safe Efficient Transportation Equity Act – a Legacy for Users
SRA	Senior Resource Association, Inc.
TD	Transportation Disadvantaged
TDC	Transportation Disadvantaged Commission
TIP	Transportation Improvement Program
UTL	Utility Coordination

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ENVIRONMENTAL CODES

A	Air Quality
B	Barrier Island
C	Critical Habitats
E	Evaluated
F	Floodplains and Flood Prone Areas
G	Groundwaters
H	Hazardous Waste Sites
L	Lands and Water Having Special State or Federal Designations
N	Stormwater Runoff
O	Historical or Archaeological Sites
R	Recreation Areas
S	Surface Waters
T	Threatened or Endangered Species
W	Wetlands

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FUND CODES

AC	Advance Construction funds	IM	Interstate Maintenance
ACBR	Advance Construction (BRT)	IMAC	Interstate Maintenance Advance Construction
ACI	Advance Construction (Intrastate)	IVH	Intelligent Vehicle Highway System
ACSL	Advance Construction (SL)	LF	Local funds
ACXA	Advance Construction (XA)	LLF	Local funds for Matching F/A
ACXU	Advance Construction (XU)	LFR	Local funds - reimbursable from FDOT
BA	Donor Bonus - any area (federal)	LFRF	Local Fund Reimbursable - Future
BL	Donor Bonus - areas less than 200K population (federal)	MA	Minimum allocation - any area (federal)
BRAC	Federal Bridge Replacement – on federal system advance construction	MABP	Minimum allocation - bridges (non-BRT)
BZAC	Federal Bridge Replacement – off federal system advance construction	MABR	Minimum allocation - bridges (BRT)
BRP	State Bridge Replacement	MG	Minimum Guarantee
BRRP	State Bridge Replacement and Repair	ML	Minimum allocation - areas less than 200K pop. (federal)
BRT	Federal Bridge Replacement - on federal system	MU	Minimum allocation - urban areas 200K pop. and greater
BRTZ	Federal Bridge Replacement - off federal system	(federal)	
BU	Donor Bonus - Urban areas 200K pop. and greater (fed.)	NH	National Highways Advance Construction
CM	Congestion Mitigation /Air Quality	NHIR	FIHS from NH federal funds
D	Unrestricted state primary funds	NHAC	National Highway Traffic Safety (federal)
DDR	District Dedicated Revenue (state)	PKBD	Turnpike Master Bond Fund
DFTA	Federal pass-through funds from FTA	PKY1	Turnpike Improvement
DI	Statewide Inter/Intrastate Highway	PKYR	Turnpike Maintenance Reserve
DIH	State in-house product support	PL	Metropolitan Planning funds
DIM	State-intermodal development	RHP	Rail Highway Crossing Protective Devices
DIRS	Advanced Acquisition - Intrastate Corridor	SA	Surface Transp. Program - any area (federal)
DITS	State 100% ITS	SABR	Surface Transportation – bridges
DL	State Primary Loaned to Locals	SCOP	Small County Outreach Program
DS	State Primary Highways and Public Transit	SE	Surface Transp. Program - enhancement (federal)
DSF	State Primary Matching Funds	SH	Surface Transp. Program - hazard elimination (federal)
DSL	Local Government Cooperative Assistance program	SIBI	State Infrastructure Bank
DU	State Primary funds/federal reimbursement	SL	Surface Transp. Program - areas less than 200K pop.
EBNH	Equity Bonus Supplementing NH	SN	Surface Transp. Program - mandatory non-urban (federal)
FAA	Federal Aviation Administration	SP	Surface Transp. Program - RR protective devices (federal)
FCO	State-fixed capital outlay	SR	Surface Transp. Program - RR hazard elimination (federal)
FHPP	Federal High Priority Projects	SR2E	Safe Routes to School – Either
FRA	Federal Railroad Administration	SR2S	Safe Routes to School - Infrastructure
FTA	Federal Transit Administration	SS	Surface Transp. Program - Safety (federal)
GMR	General Revenue for SIS	SU	Surface Transp. Program - urban areas 200K and greater
HP	Highway Planning Research (federal)	(federal)	
HPP	High Priority Projects	TDDR	Transportation Disadvantaged – Discretionary
HSP	Highway Safety Improvement Program	TDTF	Transportation Disadvantaged Trust Fund
I	Interstate (federal)	TRIP	Transportation Regional Incentive Program
		XA	Surface Transp. Program - consolidates BA, MA, and SA funds
		XL	Surface Transp. Program - consolidates BL, ML, and SL funds

XU	Surface Transp. Program - consolidates BU, MU, and SU funds
XBR	Rollup (BRT + MABR)
XCM	Rollup (CM + MACM)
XIM	Rollup (IM + MAIM)
XNH	Rollup (NH + MANH)

INTRODUCTION

The FY 2009/10 – FY 2013/14 Transportation Improvement Program (TIP) identifies transportation projects programmed for Indian River County over the next five fiscal years. Consistent with Florida Department of Transportation (FDOT) requirements, this TIP lists all the federally funded and locally funded transportation projects within the Metropolitan Planning Area for fiscal years 2009/2010 to 2013/2014. The TIP was developed in cooperation with FDOT and public transit operators in the county.

Purpose

The purpose of this TIP is to establish a staged, multiyear, intermodal program of transportation improvement projects which are consistent with the MPO's long-range transportation plan. As such, this TIP is consistent with all applicable state and federal TIP requirements.

This TIP contains an overview of the TIP process, two sections of project listings, and a map. Section I lists the FDOT-funded transportation projects in Indian River County that are to be implemented in the MPO area in the coming five years. It includes a Transportation Disadvantaged subsection which lists projects funded pursuant to Subsection 427.015(1), Florida Statutes. The FDOT section concludes with a financial summary of the FDOT-funded projects and a map displaying all of the projects listed in Section I. Section II identifies the locally funded transportation projects programmed for the FY 2008/09 – FY 2012/13 period.

Together, Sections I and II identify all programmed transportation projects within the MPO area, including pedestrian facilities, bicycle facilities, and transportation enhancement projects. Not only does the TIP identify all transportation projects to be funded by Title 23 USC and the Federal Transit Act, it also identifies other programmed transportation improvements.

Within the MPO area, there are two regionally significant transportation projects, as defined in 23 CFR 450.104 and 40 CFR 93.101. The regionally significant projects are the I-95 widening from SR 60 to the Brevard County line, and the SR 60 widening from 66th Ave to I-95.

Financial Plan

As structured, the TIP is financially constrained for each of the five years in the FY 2009/10 - 2013/14 period. All federally funded projects identified in the TIP are reflected in FDOT's tentative work program for FY 2009/10 - 2013/14, and these projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332 (a).

Indian River County Transportation Improvement Program

For the Indian River County MPO's FY 2009/10 - 2013/14 TIP, the project selection process started in June of 2008. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In September 2008, the MPO submitted its lists of priority highway, enhancement, transit, airport, and congestion management system (CMS) projects to FDOT. These lists were developed using interim year rankings of roadway improvements contained in the MPO's 2030 Long Range Transportation Plan, a CMS analysis based on the MPO's CMS plan, and local government input. Using the MPO's 2007 highway and CMS priority projects lists, FDOT developed its FY 2009/10 - 2013/14 Tentative Five Year Work Program. That five-year work program constitutes the principal part of this TIP.

With FDOT's FY 2009/10 - 2013/14 Five Year Work Program as a base, MPO staff prepared the draft TIP. This TIP was then reviewed by the Indian River County Transportation Disadvantaged Local Coordinating Board (TDLCB), the MPO Technical Advisory Committee (TAC), and the MPO Citizen's Advisory Committee (CAC). The TDLCB, TAC, and CAC each recommended that the MPO adopt the TIP. At its meeting of June 10, 2009, the MPO adopted the TIP.

Consistency With Other Plans

As structured, the FY 2009/10 - 2013/14 TIP is consistent with all transportation plans applicable to the MPO area. These include the following:

- MPO 2030 Long Range Transportation Plan
- MPO Transit Development Plan
- MPO Congestion Management Process Plan
- MPO Bicycle/Pedestrian Plan
- Indian River County 2020 Comprehensive Plan
- City of Vero Beach Comprehensive Plan
- City of Sebastian Comprehensive Plan
- City of Fellsmere Comprehensive Plan
- Town of Indian River Shores Comprehensive Plan
- Town of Orchid Comprehensive Plan
- Regional Long Range Transportation Plan
- Applicable Aviation Master Plans

The MPO's 2030 Long Range Transportation Plan was adopted in December, 2005. This plan includes interim year sets of Long Range Transportation Plan improvements to be used as the basis for TIP development. In developing this TIP, MPO staff ensured that the TIP was consistent with projects listed in the MPO's financially feasible transportation plan.

The local governments comprising the Indian River County MPO have all adopted transportation elements as part of their comprehensive plans. Each of these transportation elements identifies existing conditions, future needs, and programmed improvements. As an administering jurisdiction for a countywide traffic impact fee program, Indian River County maintains a twenty-year capital improvements program applicable to roadways throughout the County. MPO

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staff reviewed these local plans and other transportation plans to form the list of project priorities and the TIP itself. Consequently, the TIP is consistent with all applicable plans covering the MPO area.

Project Priority Statement

This TIP implements those needed improvements identified in the MPO's adopted long-range transportation plan. The projects selected and incorporated within the FY 2009/10 - 2013/14 TIP are consistent with SAFETA-LU and with FDOT's FY 2009/10 - 2013/14 Tentative Five Year Work Program. These projects are financially feasible for the appropriate funding category, and the projects represent MPO project priorities.

MPO project priorities were established in September 2008. At that time, the MPO established priority lists for highway, enhancement, transit, aviation, and congestion management system (CMS) projects. Both the project prioritization criteria and the selection methodology are described in detail in the MPO's 2008 Priority Projects Report.

Major Projects

Major projects can generally be defined as proposed capacity producing improvements that are a mile or more in length on a principal arterial or major collector roadway. Based on that definition, the FY 2009/10 - 2013/14 TIP includes funds for five major projects. These are the widening of US 1 from north of the St. Lucie County Line to south of Indian River Blvd, the widening of SR 60 from I-95 to 66th Avenue, the widening of I-95 from SR 60 to the Brevard County Line, the widening of 66th Ave from SR 60 to 41st St, and the widening of Aviation Blvd/26th St from 43rd Ave to US 1. Construction funding for widening 66th Ave appears for the first time in the 2009/10 TIP.

Two major project phases from last year's TIP are now underway. Therefore, these projects are no longer listed in the TIP. One of these projects, the widening of 16th St/17th St from 14th Ave to US 1, is currently under construction. The other project, I-95 widening from the St Lucie County Line to SR 60 has completed its preliminary engineering phase. No construction or right-of-way acquisition funds have been allocated in the new TIP for this project.

Throughout the state of Florida, a number of factors have led to significant delays in construction of transportation projects that were included in the most recent FDOT work program. These factors include reduced revenues due to lower real estate sales; declining gas tax revenues due to higher fuel prices and reduced tax rates; reduced revenues from traffic impact fees; decreasing developer contributions; escalating costs of right-of-way, construction materials, and labor; and shortages of skilled labor and equipment. The 2009/10 TIP identifies one major project that has been temporarily removed or postponed due to the above-mentioned reasons – the planning, design, and engineering of the I-95 Interchange at Oslo Road. The I-95 & Oslo Road Interchange project is also pending approval of an IJR report. Other projects that have been deferred in the current TIP include - right-of-way acquisition for the widening of US 1 from the St. Lucie County Line to Highland Drive (postponed from 2009/10 to 2013/14); construction of the

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widening of US 1 from Highland Dr to Oslo Rd (delayed from 2011/12 to 2013/2014); and preliminary engineering for I-95 widening from SR 60 to CR 512 (delayed until 2013/14).

Through a joint participation agreement between the state and Indian River County, funding for the six-laning of SR60 from I-95 to 66th Ave has been advanced. This project is now underway and is reflected in the TIP as a local agency reimbursement. Several sidewalk, transit, aviation, bridge modification, ITS, and transportation disadvantaged projects are also funded in the 2009/2010 TIP.

A comparison of funding for all modes of transportation in the 2009/10 TIP to funding in the 2008/09 TIP reveals that overall fund levels for all modes of transportation, except for transit projects, decreased since last year. For all modes, the total funding reduction was 28% (as opposed to 7% last year), with highway funding experiencing the largest reduction - a decrease of 34% (as opposed to 15% last year) over last year's levels. Despite the overall decrease in highway funding, funding for transit projects increased 21% from that of last year.

Regional Projects (TRIP)

The 2005, the Florida Legislature enacted the Florida Transportation Regional Incentive Program (TRIP) through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners.

The two primary program requirements, as stated by FDOT, are that:

- 1) Eligible recipients must be a partner, through an inter-local agreement, to a regional transportation planning entity; and
- 2) The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

An interlocal agreement was entered into by the MPOs in 2006 to form the Treasure Coast Transportation Council (TCTC). A Regional Project Prioritization and Selection Process has been developed for use by the Martin, St. Lucie and Indian River MPOs. This process was developed to be adopted into the MPOs Regional component of their respective Long Range Transportation Plans. Adoption of this process was developed and considered by the MPO Advisory and Policy Boards throughout FY 2007. This process was adopted by the TCTC on May 14, 2007 and then implemented.

The only project currently programmed for TRIP funding in the Indian River MPO TIP is the construction of new lanes on 66th Ave from SR 60 to 41st St which was the first ranked regional project in 2008. The total TRIP contribution to this project is \$2,000,000. This project can be referenced on the FDOT Work Program Summary on page 16.

In 2009, FDOT announced that it was temporarily suspending the TRIP program in light of declining revenue and it will not be accepting new applications for FY 2010/2011.

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Previous Conforming Projects

As mandated by state and federal law, all MPOs are required to meet certain air quality conformity standards as contained in SAFETEA-LU and the Clean Air Act Amendments of 1990 (CAAA). Since its formation, the Indian River County MPO has been an attainment area for all air quality standards required by SAFETEA-LU and the CAAA. For that reason, this TIP need not include a list of previous conforming projects.

Public Involvement

This TIP was developed using the involvement and input of citizens, businesses, and officials from local, state, and federal entities. To prepare the MPO's 2008 priority highway, enhancement, transit, aviation, and congestion management system (CMS) project lists and to review FDOT's FY 2009/10 - 2013/14 Draft Tentative Five Year Work Program, the primary documents upon which this TIP is based, public meetings were held. Meetings were also held to obtain public input on the draft and final TIP. Opportunities for discussion occurred at meetings of the MPO Board and its advisory committees, the TAC and CAC. Opportunities for discussion also occurred at a regular meeting of the Indian River County Transportation Disadvantaged Local Coordinating Board. Public notice for each of these meetings was given through a published advertisement in the local newspaper. In addition, agendas and staff reports were made publicly available through the Indian River County website and through other means. As a result, members of the general public attended these meetings and participated in the process. The public involvement utilized in preparation of this TIP was consistent with the MPO's current Public Involvement Plan, which was adopted in 2008.

Certification

The Indian River County MPO planning process is certified annually by FDOT to ensure that the MPO planning process conforms to state and federal guidelines. The last certification review meeting was held in April, 2009.

Management Systems

In accordance with state and federal regulations, FDOT has developed and implemented the six SAFETEA-LU management and monitoring systems for which it has jurisdiction. These are:

- pavement management system
- bridges management system
- highway safety management system
- public transportation management system
- intermodal management system
- traffic monitoring system for highways

In addition, Florida statutes require that all MPOs develop and implement a Congestion Management System (CMS). To obtain CMS priorities in the 2008 project priorities report, the MPO performed a major CMS analysis in October of 2008. SAFETEA-LU, the new federal

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highway authorization bill, contained revisions to the existing Congestion Management System program requirements. In 2009/10, MPO staff will undertake a Congestion Management Process (CMP) analysis of the County's transportation system based on the revised guidance contained in SAFETEA-LU. The MPO utilizes its CMP and the other management systems as appropriate to prepare its annual lists of priority projects and TIP.

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ROADWAY PROJECTS INDEX

The following index contains project listings for major roadways within Indian River County. Listed projects include roadway, enhancement, and maintenance projects. Project listings include segment limits, FI/FM number, WPI number, and TIP page number.

Roadway	Project Limits		FI/FM Number	WPI Number	TIP Page #
	From	To			
17 th St	@ Indian River Blvd		4229141	N/A	12
SR 60/Osceola Blvd	@ Royal Palm Pointe Intersection		4035962	N/A	9
	82 nd Ave	66 th Ave	2286271	4115477	9
	W of I-95	82 nd Ave	2286281	4115478	9
	66 th Ave	58 th Ave	4246381	N/A	13
US 1	S of Oslo Road	S of Indian River Blvd	2285835	N/A	8
	N of Highland Dr	S of Oslo Rd	4251501	N/A	14
	St. Lucie County line	N of Highland Dr	2285832	N/A	8
	20 th Pl	33 rd St	4152911	N/A	10
	37 th Pl	45 th St	4257751	N/A	15
	St. Lucie County Line	MP 1.83	4229551	N/A	12
I-95	MP 5.909	MP 19.198	4251931	N/A	14
	SR 60	N of CR 512	4130491	N/A	10
	N of CR 512	Brevard County Line	4130501	N/A	10
CR 512	W-E Fork	City Limits	4180311	N/A	11
	@ 108 th Ave		4229131	N/A	12
	@ Barber St		4229151	N/A	12
8 th St	E of US 1	6 th Ave	4203391	N/A	11
27 th Ave	Oslo Rd	8 th St	4256241	N/A	14
A1A	St. Lucie County line	N of Coquina Ln	4216951	N/A	11
Old Dixie Hwy	38 th Ln	65 th St	4231861	N/A	13
	US 1	53 rd St	4256251	N/A	14
	12 th St	16 th St	4256261	N/A	15
	8 th St	20 th St	4257101	N/A	15
Schumann Dr	@ Barber Street Intersection		4258641	N/A	15
66 th Ave	SR 60	41 st St	4258831	N/A	16
Aviation Blvd/26 th St	43 rd Ave	US 1	4165121	N/A	20
Turnpike/SR91	MP 173-181	MP 188-190	4193311	N/A	24

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MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

HIGHWAYS

ITEM NUMBER:	2285811	PROJECT NAME:	INDIAN RIVER CO SE RESERVES			WORK MIX:	FUNDING ACTION SE ENHANCEMENTS	
WP ITEM NO:	4115431							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	Y	
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>		
SE	CST	0.00	0.00	0.00	1,050,825.00	397,900.00		
ITEM NUMBER:	2285832	PROJECT NAME:	SR-5/US-1 FROM ST. LUCIE CO. LINE TO N OF HIGHLAND DRIVE			WORK MIX:	ADD LANES & RECONSTRUCT	
WP ITEM NO:								
BEG PT:	0	END PT:	0.65	RDWY:	88010000	FEDERAL:	N	
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>		
DS	ROW	0.00	0.00	0.00	0.00	3,693,703.00		
ITEM NUMBER:	2285835	PROJECT NAME:	SR-5/US-1 FROM S. OF OSLO ROAD TO S.OF INDIAN RIVER BLVD			WORK MIX:	ADD LANES & RECONSTRUCT	
WP ITEM NO:								
BEG PT:	1.829	END PT:	3.533	RDWY:	88010000	FEDERAL:	N	
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>		
DS	INC	795,000.00	0.00	0.00	0.00	0.00		
ITEM NUMBER:	2286132	PROJECT NAME:	INDIAN RIVER COUNTY ENHANCE TRAFFIC SIGNAL SYSTEM			WORK MIX:	TRAFFIC SIGNALS SYSTEM	
WP ITEM NO:								
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N	
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>		
DDR	CST	209,000.00	220,000.00	220,000.00	220,000.00	0.00		
ITEM NUMBER:	2286133	PROJECT NAME:	INDIAN RIVER COUNTY ENHANCE TRAFFIC SIGNAL SYSTEM			WORK MIX:	TRAFFIC SIGNALS SYSTEM	
WP ITEM NO:								
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N	
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>		
DDR	CST	0.00	0.00	0.00	0.00	258,000.00		

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ITEM NUMBER:	2286271	PROJECT NAME:	SR-60/OSCEOLA BLVD	WORK MIX:	ADD LANES & RECONSTRUCT	
WP ITEM NO:	4115477		FROM W. OF 82ND AVE/CR609		TO 66TH AVE/CR-615	
BEG PT:	23.923	END PT:	26.072	RDWY:	88060000	FEDERAL: N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>
DDR	LAR	14,932,617.00	0.00	0.00	0.00	0.00
DDR	INC	0.00	1,000,000.00	0.00	0.00	0.00
DS	LAR	9,151,500.00	0.00	0.00	0.00	0.00
DS	INC	282,000.00	0.00	0.00	0.00	0.00
ITEM NUMBER:	2286281	PROJECT NAME:	SR-60/OSCEOLA BLVD	WORK MIX:	ADD LANES & RECONSTRUCT	
WP ITEM NO:	4115478		FROM W. OF I-95		TO W OF 82ND AVE/CR-609	
BEG PT:	22.389	END PT:	23.923	RDWY:	88060000	FEDERAL: N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>
DS	INC	0.00	385,000.00	0.00	0.00	0.00
DS	LAR	0.00	0.00	0.00	0.00	2,502,921.00
ACSA	LAR	0.00	0.00	5,000,000.00	5,000,000.00	1,926,833.00
ITEM NUMBER:	4035962	PROJECT NAME:	SR-60	WORK MIX:	RESURFACING	
WP ITEM NO:			@ ROYAL PALM POINTE			
BEG PT:	31.716	END PT:	31.779	RDWY:	88060000	FEDERAL: Y
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>
SL	CST	1,419,851.00	0.00	0.00	0.00	0.00
ITEM NUMBER:	4046981	PROJECT NAME:	INDIAN RIVER CMS	WORK MIX:	MISCELLANEOUS CONSTRUCTIO	
WP ITEM NO:			CONGESTIVE MANAGEMENT SYS		RESERVES	
BEG PT:	0	END PT:	0	RDWY:		FEDERAL: N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>
DDR	CST	1.00	500,000.00	500,000.00	0.00	0.00
DIH	CST	62,000.00	30,000.00	0.00	0.00	0.00

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ITEM NUMBER:	4047401	PROJECT NAME:	INDIAN RIVER CO JPA SIGNAL MAINTENANCE & OP			WORK MIX:	TRAFFIC SIGNALS ON SHS	
WP ITEM NO:								
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:		N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>		
DDR	OPS	109,000.00	112,000.00	115,000.00	119,000.00	122,570.00		
ITEM NUMBER:	4130491	PROJECT NAME:	I-95/SR-9 FROM SR-60/OSCEOLA BLVD			WORK MIX:	ADD LANES & RECONSTRUCT TO N. OF CR-512	
WP ITEM NO:								
BEG PT:	6.5	END PT:	16.5	RDWY:	88081000	FEDERAL:		N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>		
DS	PE	0.00	0.00	0.00	0.00	50,000.00		
NHAC	PE	0.00	0.00	0.00	0.00	3,228,167.00		
ITEM NUMBER:	4130501	PROJECT NAME:	I-95/SR-9 FROM N. OF CR-512			WORK MIX:	ADD LANES & RECONSTRUCT TO BREVARD CO/LINE	
WP ITEM NO:								
BEG PT:	16.5	END PT:	19.198	RDWY:	88081000	FEDERAL:		Y
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>		
NHAC	PE	0.00	0.00	0.00	0.00	3,587,356.00		
ITEM NUMBER:	4152911	PROJECT NAME:	SR-5/US-1 FROM 20TH PLACE			WORK MIX:	RESURFACING TO S. OF 33 RD STREET	
WP ITEM NO:								
BEG PT:	5.846	END PT:	7.294	RDWY:	88010000	FEDERAL:		N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>		
DS	INC	192,000.00	0.00	0.00	0.00	0.00		

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ITEM NUMBER:	4164182	PROJECT NAME:	INDIAN RIVER COUNTY SIGNAL SYSTEM			WORK MIX:	TRAFFIC CONTROL DEVICES/SYS GROUP 4	FEDERAL:	N
WP ITEM NO:		END PT:	0	RDWY:					
BEG PT:	0								
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>			
DDR	DSB	50,000.00	0.00	0.00	0.00	0.00			
DIH	DSB	31,710.00	0.00	0.00	0.00	0.00			
ACSA	RRU	20,000.00	0.00	0.00	0.00	0.00			
SL	DSB	3,951,665.00	0.00	0.00	0.00	0.00			
ACSA	DSB	525,000.00	0.00	0.00	0.00	0.00			
ITEM NUMBER:	4180311	PROJECT NAME:	CR-512 FROM W-E FORK			WORK MIX:	LANDSCAPING TO CITY LIMITS	FEDERAL:	N
WP ITEM NO:		END PT:	0.01	RDWY:	88000000				
BEG PT:	0								
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>			
LF	CST	60,000.00	0.00	0.00	0.00	0.00			
SE	CST	176,100.00	0.00	0.00	0.00	0.00			
ITEM NUMBER:	4203391	PROJECT NAME:	8TH STREET FROM E. OF US-1			WORK MIX:	SIDEWALK TO 6TH AVE	FEDERAL:	Y
WP ITEM NO:		END PT:	0	RDWY:					
BEG PT:	0								
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>			
SE	CST	105,300.00	0.00	0.00	0.00	0.00			
ITEM NUMBER:	4216951	PROJECT NAME:	SR-A1A FROM SL/IR COUNTY LINE			WORK MIX:	RESURFACING TO N OF COQUINA LANE	FEDERAL:	N
WP ITEM NO:		END PT:	5.47	RDWY:	88070000				
BEG PT:	0								
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>			
DIH	CST	0.00	34,655.00	0.00	0.00	0.00			
DDR	CST	0.00	1,795,525.00	0.00	0.00	0.00			
SL	CST	0.00	2,200,002.00	0.00	0.00	0.00			

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ITEM NUMBER:	4228691	PROJECT NAME:	INDIAN RIVER CO PED/SIDEWALK BOX	WORK MIX:	SIDEWALK		
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
DS	CST	0.00	0.00	0.00	9,955.00	0.00	
ITEM NUMBER:	4229131	PROJECT NAME:	CR-512/FELLSMERE RD @ 108TH AVE	WORK MIX:	TRAFFIC SIGNALS		
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	Y
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
HSP	CST	0.00	432,520.00	0.00	0.00	0.00	
ITEM NUMBER:	4229141	PROJECT NAME:	SR-656/17TH ST @ INDIAN RIVER BLVD	WORK MIX:	ADD TURN LANE(S) IN VERO BEACH		
WP ITEM NO:							
BEG PT:	0.639	END PT:	0.64	RDWY:	88003000	FEDERAL:	Y
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
HSP	CST	0.00	94,984.00	0.00	0.00	0.00	
ITEM NUMBER:	4229151	PROJECT NAME:	CR-512/SEBASTIAN BLV @ BARBER STREET	WORK MIX:	ADD TURN LANE(S)		
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	Y
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
HSP	CST	0.00	249,089.00	0.00	0.00	0.00	
ITEM NUMBER:	4229551	PROJECT NAME:	SR-5/US-1 FROM ST LUCIE COUNTY LINE	WORK MIX:	RESURFACING TO MP 1.83		
WP ITEM NO:							
BEG PT:	0	END PT:	1.83	RDWY:	88010000	FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
DIH	CST	0.00	0.00	241,567.00	0.00	0.00	
DDR	CST	0.00	0.00	5,104,810.00	0.00	0.00	

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ITEM NUMBER:	4231861	PROJECT NAME:	OLD DIXIE HWY FROM 38TH LANE	WORK MIX:	SIDEWALK TO 65TH STREET		
WP ITEM NO:							
BEG PT:	0	END PT:	3.496	RDWY:	88502000	FEDERAL:	Y
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
SR2S	CST	879,200.00	0.00	0.00	0.00	0.00	
SR2E	CST	691,000.00	0.00	0.00	0.00	0.00	
ITEM NUMBER:	4239131	PROJECT NAME:	SR-5/US-1 BRIDGE 880025	WORK MIX:	BRIDGE-REPAIR/REHABILITATION NB OVER OLD DIXIE & FEC		
WP ITEM NO:							
BEG PT:	0	END PT:	0.054	RDWY:	88010000	FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
BRRP	CST	0.00	0.00	0.00	384,991.00	0.00	
DIH	PE	0.00	10,000.00	0.00	0.00	0.00	
DIH	CST	0.00	0.00	0.00	59,597.00	0.00	
ITEM NUMBER:	4244311	PROJECT NAME:	SR-60/MERRILL BARBER BRIDGE # 880087	WORK MIX:	BRIDGE-REPAIR/REHABILITATION		
WP ITEM NO:							
BEG PT:	32.282	END PT:	33.008	RDWY:	88060000	FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
DIH	CST	0.00	0.00	0.00	92,374.00	0.00	
DIH	PE	0.00	50,000.00	0.00	0.00	0.00	
BRRP	CST	0.00	0.00	0.00	705,143.00	0.00	
ITEM NUMBER:	4246381	PROJECT NAME:	SR-60/OCSEOLA BLVD FROM WEST OF 66TH AVE	WORK MIX:	RESURFACING TO 58TH AVE		
WP ITEM NO:							
BEG PT:	26.1	END PT:	27.2	RDWY:	88060000	FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
DS	PE	300,000.00	0.00	0.00	0.00	0.00	
DIH	CST	0.00	0.00	144,625.00	0.00	0.00	
DS	CST	0.00	0.00	2,279,522.00	0.00	0.00	
DIH	PE	20,000.00	0.00	0.00	0.00	0.00	

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ITEM NUMBER:	4251501	PROJECT NAME:	SR-5/US-1/RESERVE FROM N OF HIGHLAND DR	WORK MIX:	FUNDING ACTION TO S. OF OSLO ROAD					
WP ITEM NO:		END PT:	0	RDWY:		FEDERAL:	N			
BEG PT:	0									
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>				
DS	CST	0.00	0.00	0.00	0.00	700,000.00				
DDR	CST	0.00	0.00	0.00	0.00	2,000,000.00				
SL	CST	0.00	0.00	0.00	0.00	4,149,847.00				
ITEM NUMBER:	4251931	PROJECT NAME:	I-95/SR-9 FROM MP 5.909	WORK MIX:	RESURFACING TO MP 19.198					
WP ITEM NO:		END PT:	19.198	RDWY:	88081000	FEDERAL:	Y			
BEG PT:	5.909									
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>				
IMAC	PE	1,100,000.00	0.00	0.00	0.00	0.00				
IMAC	CST	0.00	0.00	15,610,169.00	0.00	0.00				
ITEM NUMBER:	4256241	PROJECT NAME:	27TH AVENUE FROM OSLO ROAD CR-606	WORK MIX:	RESURFACING TO 8TH STREET CR-612					
WP ITEM NO:		END PT:	4.036	RDWY:	88004000	FEDERAL:	N			
BEG PT:	2.018									
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>				
SCOP	CST	0.00	0.00	126,728.00	151,965.00	0.00				
LF	CST	0.00	0.00	42,243.00	326,148.00	0.00				
GRSC	CST	0.00	0.00	0.00	826,481.00	0.00				
ITEM NUMBER:	4256251	PROJECT NAME:	OLD DIXIE HWY FROM US-1	WORK MIX:	RESURFACING TO 53RD STREET					
WP ITEM NO:		END PT:	1.923	RDWY:	88502000	FEDERAL:	N			
BEG PT:	0									
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>				
GRSC	CST	0.00	0.00	0.00	321,907.00	0.00				
LF	CST	0.00	0.00	0.00	126,022.00	0.00				
SCOP	CST	0.00	0.00	0.00	56,159.00	0.00				

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ITEM NUMBER:	4256261	PROJECT NAME:	OLD DIXIE HWY FROM 12 STREET	WORK MIX:	RESURFACING TO 16 STREET	FEDERAL:	N
WP ITEM NO:		END PT:	5.433	RDWY:	88030000		
BEG PT:	4.846						
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
LF	CST	0.00	0.00	34,494.00	0.00	0.00	
SCOP	CST	0.00	0.00	103,481.00	0.00	0.00	
ITEM NUMBER:	4257101	PROJECT NAME:	OLD DIXIE HIGHWAY FROM 8TH STREET	WORK MIX:	SAFETY PROJECT TO 20TH STREET	FEDERAL:	Y
WP ITEM NO:		END PT:	6.471	RDWY:	88030000		
BEG PT:	4.322						
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
SR2S	CST	0.00	0.00	934,375.00	0.00	0.00	
ITEM NUMBER:	4257751	PROJECT NAME:	SR-5 FROM 37TH PLACE	WORK MIX:	SIDEWALK TO 45TH STREET	FEDERAL:	N
WP ITEM NO:		END PT:	8.893	RDWY:	88010000		
BEG PT:	8.097						
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
DS	CST	0.00	0.00	0.00	90,045.00	0.00	
DIH	CST	0.00	0.00	0.00	19,720.00	0.00	
DIH	PE	0.00	5,000.00	0.00	0.00	0.00	
ITEM NUMBER:	4258641	PROJECT NAME:	SCHUMANN DRIVE @ BARBER STREET	WORK MIX:	WIDEN/RESURFACE EXIST LANES	FEDERAL:	N
WP ITEM NO:		END PT:	8.401	RDWY:	88530000		
BEG PT:	8.4						
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
LF	CST	0.00	1,690,000.00	0.00	0.00	0.00	
CIGP	CST	0.00	1,690,000.00	0.00	0.00	0.00	

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ITEM NUMBER:	4258831	PROJECT NAME:	66TH AVE FROM SR-60	WORK MIX:	ADD LANES & RECONSTRUCT TO 41ST STREET	FEDERAL:	N
WP ITEM NO:							
BEG PT:	0	END PT:	1.998	RDWY:	88530000		
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
LF	CST	0.00	0.00	1,520,058.00	479,942.00	0.00	
TRIP	CST	0.00	0.00	1,520,058.00	479,942.00	0.00	

PTO: AVIATION

ITEM NUMBER:	4145691	PROJECT NAME:	VERO BEACH MUNICIPAL AIRPORT	WORK MIX:	AVIATION PRESERVATION PROJE REHAB TAXIWAY F	FEDERAL:	N
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:			
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
LF	CAP	300,000.00	0.00	0.00	0.00	0.00	
DPTO	CAP	1,200,000.00	0.00	0.00	0.00	0.00	

ITEM NUMBER:	4145741	PROJECT NAME:	SEBASTIAN MUNICIPAL AIRPORT	WORK MIX:	AVIATION CAPACITY PROJECT CONSTRUCT PERIMETER RD	FEDERAL:	N
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:			
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
LF	CAP	0.00	0.00	160,000.00	0.00	0.00	
DS	CAP	0.00	0.00	86,536.00	0.00	0.00	
DPTO	CAP	0.00	0.00	13,464.00	0.00	0.00	

ITEM NUMBER:	4207681	PROJECT NAME:	VERO BEACH MUNICIPAL AIRPORT/CONSTRUCT	WORK MIX:	AVIATION REVENUE/OPERATION OPERATIONS FACILITY	FEDERAL:	N
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:			
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
DPTO	CAP	0.00	1,600,000.00	0.00	0.00	0.00	
LF	CAP	0.00	400,000.00	0.00	0.00	0.00	

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ITEM NUMBER:	4207691	PROJECT NAME:	VERO BEACH MUNICIPAL AIRPORT REMOVE	WORK MIX:	AVIATION SAFETY PROJECT OBSTRUCTION GPA RW 11R	FEDERAL:	N
WP ITEM NO:		BEG PT:	0	END PT:	0	RDWY:	
FUND CODE	PHASE	2009/10	2010/11	2011/12	2012/13	2013/14	
DPTO	CAP	0.00	25,000.00	0.00	0.00	0.00	
LF	CAP	0.00	25,000.00	0.00	0.00	0.00	
FAA	CAP	0.00	950,000.00	0.00	0.00	0.00	
ITEM NUMBER:	4224831	PROJECT NAME:	SEBASTIAN MUNICIPAL AIRPORT	WORK MIX:	AVIATION CAPACITY PROJECT CONSTRUCT TAXIWAY C	FEDERAL:	N
WP ITEM NO:		BEG PT:	0	END PT:	0	RDWY:	
FUND CODE	PHASE	2009/10	2010/11	2011/12	2012/13	2013/14	
DPTO	CAP	0.00	0.00	37,500.00	0.00	0.00	
LF	CAP	0.00	0.00	37,500.00	0.00	0.00	
FAA	CAP	0.00	0.00	2,250,000.00	0.00	0.00	
ITEM NUMBER:	4224891	PROJECT NAME:	VERO BEACH MUNICIPAL AIRPORT C/M/L (MITL)	WORK MIX:	AVIATION CAPACITY PROJECT GA APRON W--PHASE 3	FEDERAL:	N
WP ITEM NO:		BEG PT:	0	END PT:	0	RDWY:	
FUND CODE	PHASE	2009/10	2010/11	2011/12	2012/13	2013/14	
DPTO	CAP	0.00	0.00	1,200,000.00	0.00	0.00	
LF	CAP	0.00	0.00	300,000.00	0.00	0.00	
ITEM NUMBER:	4224901	PROJECT NAME:	VERO BEACH MUNICIPAL AIRPORT/ACCESS ROAD	WORK MIX:	AVIATION PRESERVATION PROJE IMPROVEMENTS	FEDERAL:	N
WP ITEM NO:		BEG PT:	0	END PT:	0	RDWY:	
FUND CODE	PHASE	2009/10	2010/11	2011/12	2012/13	2013/14	
DPTO	CAP	0.00	0.00	80,000.00	0.00	0.00	
LF	CAP	0.00	0.00	20,000.00	0.00	0.00	

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

ITEM NUMBER:	4239421	PROJECT NAME:	VERO BEACH MUNICIPAL AIRPORT	WORK MIX:	AVIATION ENVIRONMENTAL PROJ ENVIRONMENTAL FOR RW4/22	FEDERAL:	N
WP ITEM NO:		END PT:	0	RDWY:			
BEG PT:	0						
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
DPTO	CAP	0.00	0.00	0.00	320,000.00	0.00	
LF	CAP	0.00	0.00	0.00	80,000.00	0.00	
ITEM NUMBER:	4239521	PROJECT NAME:	VERO BEACH MUNICIPAL AIRPORT	WORK MIX:	AVIATION CAPACITY PROJECT AIRPORT MASTER PLAN	FEDERAL:	N
WP ITEM NO:		END PT:	0	RDWY:			
BEG PT:	0						
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
LF	CAP	0.00	0.00	0.00	100,000.00	0.00	
DPTO	CAP	0.00	0.00	0.00	400,000.00	0.00	
ITEM NUMBER:	4239871	PROJECT NAME:	SEBASTAIN MUNICIPAL AIRPORT, RELOCATE RUNWAY	WORK MIX:	AVIATION PRESERVATION PROJE TAXIWAY LIGHTING & REIL'S	FEDERAL:	N
WP ITEM NO:		END PT:	0	RDWY:			
BEG PT:	0						
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
LF	CAP	0.00	0.00	0.00	187,500.00	0.00	
DPTO	CAP	0.00	0.00	0.00	750,000.00	0.00	
ITEM NUMBER:	4257201	PROJECT NAME:	SEBASTIAN MUNICIPAL AIRPORT	WORK MIX:	AVIATION REVENUE/OPERATION CONSTRUCT HANGARS	FEDERAL:	N
WP ITEM NO:		END PT:	0	RDWY:			
BEG PT:	0						
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
LF	CAP	0.00	0.00	0.00	0.00	375,000.00	
DPTO	CAP	0.00	0.00	0.00	0.00	1,500,000.00	

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

ITEM NUMBER:	4257221	PROJECT NAME:	SEBASTIAN MUNICIPAL AIRPORT	WORK MIX:	AVIATION PRESERVATION PROJE REHAB APRON F	FEDERAL:	N
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:			
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
DPTO	CAP	0.00	0.00	0.00	0.00	12,500.00	
LF	CAP	0.00	0.00	0.00	0.00	12,500.00	
FAA	CAP	0.00	0.00	0.00	0.00	475,000.00	
ITEM NUMBER:	4257431	PROJECT NAME:	VERO BEACH MUNICIPAL AIRPORT AIRPORT	WORK MIX:	AVIATION SECURITY PROJECT SECURITY IMPROVEMENTS	FEDERAL:	N
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:			
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
LF	CAP	0.00	0.00	200,000.00	0.00	0.00	
DPTO	CAP	0.00	0.00	800,000.00	0.00	0.00	
ITEM NUMBER:	4257441	PROJECT NAME:	VERO BEACH MUNICIPAL AIRPORT	WORK MIX:	AVIATION PRESERVATION PROJE REHAB RUNWAY 4/22	FEDERAL:	N
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:			
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
DPTO	CAP	0.00	0.00	65,000.00	0.00	0.00	
LF	CAP	0.00	0.00	65,000.00	0.00	0.00	
FAA	CAP	0.00	0.00	2,470,000.00	0.00	0.00	
ITEM NUMBER:	4257491	PROJECT NAME:	VERO BEACH MUNICIPAL AIRPORT	WORK MIX:	AVIATION CAPACITY PROJECT EXTEND TW E WEST OF RW 4	FEDERAL:	N
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:			
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
LF	CAP	0.00	0.00	0.00	85,000.00	0.00	
DPTO	CAP	0.00	0.00	0.00	85,000.00	0.00	
FAA	CAP	0.00	0.00	0.00	3,230,000.00	0.00	

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

ITEM NUMBER:	4257511	PROJECT NAME:	VERO BEACH MUNICIPAL AIRPORT		WORK MIX:	AVIATION PRESERVATION PROJE REHAB/MARK TAXIWAY B	
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
LF	CAP	0.00	0.00	0.00	0.00	30,000.00	
DPTO	CAP	0.00	0.00	0.00	0.00	30,000.00	
FAA	CAP	0.00	0.00	0.00	0.00	1,140,000.00	

ITEM NUMBER:	4257531	PROJECT NAME:	VERO BEACH MUNICIPAL AIRPORT		WORK MIX:	AVIATION CAPACITY PROJECT REHAB, MARK & LIGHT APRON	
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
LF	CAP	0.00	0.00	0.00	0.00	375,000.00	
DPTO	CAP	0.00	0.00	0.00	0.00	1,500,000.00	

ITEM NUMBER:	4260301	PROJECT NAME:	SEBASTIAN MUNICIPAL AIRPORT, RUNWAY, REHAB		WORK MIX:	AVIATION PRESERVATION PROJE MARKING & LIGHTING	
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
DPTO	CAP	920,000.00	0.00	0.00	0.00	0.00	
LF	CAP	230,000.00	0.00	0.00	0.00	0.00	

PTO: MULTIMODAL FACILITY

ITEM NUMBER:	4165121	PROJECT NAME:	AVIATION BLVD/26ST FROM 43RD AVE TO US-1		WORK MIX:	INTERMODAL HUB CAPACITY @ VERO BCH AIRPORT	
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
DS	CAP	0.00	2,500,000.00	0.00	0.00	0.00	
LF	CAP	0.00	2,500,000.00	0.00	0.00	0.00	

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

PTO: TRANSIT

ITEM NUMBER:	4071821	PROJECT NAME:	INDIAN RIVER COUNTY SECTION 5311, SMALL URBAN			WORK MIX:	OPERATING/ADMIN. ASSISTANCE /RURAL
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
LF	OPS	60,000.00	60,000.00	70,000.00	75,000.00	80,000.00	
DU	OPS	60,000.00	60,000.00	70,000.00	75,000.00	80,000.00	
ITEM NUMBER:	4071901	PROJECT NAME:	INDIAN RIVER COUNTY BLOCK GRANT			WORK MIX:	OPERATING/ADMIN. ASSISTANCE OPERATING ASSISTANCE
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
LF	OPS	306,664.00	294,537.00	325,340.00	341,607.00	341,610.00	
DPTO	OPS	306,664.00	315,864.00	325,340.00	341,607.00	341,610.00	
FTA	OPS	650,000.00	650,000.00	650,000.00	650,000.00	0.00	
FAA	OPS	0.00	0.00	0.00	0.00	650,000.00	
ITEM NUMBER:	4133601	PROJECT NAME:	INDIAN RIVER COUNTY SECTION 5310			WORK MIX:	VEHICLE PURCHASES
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
LF	CAP	14,364.00	0.00	0.00	0.00	0.00	
DS	CAP	14,364.00	0.00	0.00	0.00	0.00	
DU	CAP	114,912.00	0.00	0.00	0.00	0.00	

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

ITEM NUMBER:	4137311	PROJECT NAME:	INDIAN RIVER COUNTY SECTION 5303		WORK MIX:	PTO STUDIES	
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
DPTO	PLN	5,475.00	5,475.00	5,475.00	7,301.00	7,301.00	
LF	PLN	7,301.00	7,301.00	7,301.00	7,301.00	0.00	
DS	PLN	1,826.00	1,826.00	1,826.00	0.00	0.00	
DU	PLN	58,403.00	58,403.00	58,403.00	58,403.00	58,403.00	

ITEM NUMBER:	4227281	PROJECT NAME:	INDIAN RIVER CO TRAN CORRIDOR FUNDS NEW BUS		WORK MIX:	URBAN CORRIDOR IMPROVEMEN SERV TO BREVARD COUNTY	
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
DPTO	OPS	149,760.00	149,760.00	0.00	0.00	0.00	

ITEM NUMBER:	4251381	PROJECT NAME:	INDIAN RIVER COUNTY NEW TRANSIT ROUTE		WORK MIX:	TRANSIT IMPROVEMENT TO IRC COMMUNITY COLLEGE	
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
DPTO	OPS	151,675.00	148,850.00	157,200.00	0.00	0.00	
DPTO	CAP	90,000.00	0.00	0.00	0.00	0.00	

ST/DIST-WIDE BRIDGE MAINTENANCE

ITEM NUMBER:	2340604	PROJECT NAME:	DISTRICT 4 LOCAL GOVERNMENT BRIDGE		WORK MIX:	BRIDGE OPERATIONS INSPECTION SERVICES	
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
BRTZ	MNT	0.00	855,000.00	0.00	0.00	0.00	

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

ITEM NUMBER:	2340605	PROJECT NAME:	DISTRICT 4 LOCAL GOVERNMENT BRIDGE		WORK MIX:	BRIDGE OPERATIONS INSPECTION SERVICES	
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
BRTZ	MNT	0.00	0.00	0.00	855,000.00	0.00	
ITEM NUMBER:	2340644	PROJECT NAME:	DISTRICT 4 LOCAL GOVERNMENT BRIDGE		WORK MIX:	BRIDGE OPERATIONS INSPECTION SERVICES	
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
BRAC	MNT	0.00	855,000.00	0.00	0.00	0.00	
ITEM NUMBER:	2340645	PROJECT NAME:	DISTRICT 4 LOCAL GOVERNMENT BRIDGE		WORK MIX:	BRIDGE OPERATIONS INSPECTION SERVICES	
WP ITEM NO:							
BEG PT:	0	END PT:	0	RDWY:		FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
BRAC	MNT	0.00	0.00	0.00	855,000.00	0.00	

ST/DIST-WIDE HIGHWAYS

ITEM NUMBER:	4218871	PROJECT NAME:	MARTIN/SLC/IRC ADAVANCE ITS DEPLOYMENT		WORK MIX:	ITS FREEWAY MANAGEMENT	
WP ITEM NO:							
BEG PT:	0	END PT:	27.182	RDWY:	89095000	FEDERAL:	N
<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	
DIH	DSB	0.00	0.00	0.00	83,357.00	0.00	
DS	DSB	0.00	0.00	0.00	3,728,672.00	0.00	
DIH	PE	0.00	0.00	0.00	5,000.00	0.00	
ACSA	PE	0.00	0.00	0.00	150,000.00	0.00	

Indian River County Transportation Improvement Program

MPO TIP PROJECTS FOR STATE FISCAL YEARS 2009/2010 THROUGH 2013/2014

TRANSPORTATION DISADVANTAGED

ITEM NUMBER: 2370401 **PROJECT NAME:** INDIAN RIVER CO.
WP ITEM NO: 4893902 TD COMMISSION **WORK MIX:** TD COMMISSION - CAPITAL
BEG PT: 0 **END PT:** 0 **RDWY:** **FEDERAL:** N
TRIP AND EQUIPMENT GRANT

<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>
LF	OPS	27,637.00	27,936.00	28,243.00	0.00	0.00
TDDR	OPS	26,295.00	26,295.00	25,132.00	25,132.00	25,132.00
TDTF	OPS	223,602.00	226,293.00	229,050.00	229,050.00	229,050.00

ITEM NUMBER: 2370402 **PROJECT NAME:** INDIAN RIVER CO.
WP ITEM NO: LCB ASSISTANCE **WORK MIX:** TD COMMISSION - CAPITAL
BEG PT: 0 **END PT:** 0 **RDWY:** **FEDERAL:** N
COMMISSION TD

<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>
TDTF	PLN	20,186.00	20,691.00	21,208.00	21,208.00	21,208.00

TURNPIKE

ITEM NUMBER: 4193311 **PROJECT NAME:** FL TURNPIKE
WP ITEM NO: MP 173-181 **WORK MIX:** GUARDRAIL FOR CANAL PROTEC
BEG PT: **END PT:** **RDWY:** **FEDERAL:** N
MP 188-190

<u>FUND CODE</u>	<u>PHASE</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>
TPK	CST	0.00	2,738,674.00	0.00	0.00	0.00

Indian River County Transportation Improvement Program

Financial Summary of MPO TIP Projects For State Fiscal Years 2009/2010 Through 2013/2014

INDIAN RIVER

HIGHWAYS							
Fund Code	Federal Funding	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	5 Yr Total
ACSA	Y	\$545,000	\$0	\$5,000,000	\$5,000,000	\$1,926,833	\$12,471,833
BRRP	N	\$0	\$0	\$0	\$1,090,134	\$0	\$1,090,134
CIGP	N	\$0	\$1,690,000	\$0	\$0	\$0	\$1,690,000
DDR	N	\$15,300,618	\$3,627,525	\$5,939,810	\$339,000	\$2,380,570	\$27,587,523
DIH	N	\$113,710	\$129,655	\$386,192	\$171,691	\$0	\$801,248
DS	N	\$10,720,500	\$385,000	\$2,279,522	\$100,000	\$6,946,624	\$20,431,646
GRSC	N	\$0	\$0	\$0	\$1,148,388	\$0	\$1,148,388
HSP	Y	\$0	\$776,593	\$0	\$0	\$0	\$776,593
IMAC	Y	\$1,100,000	\$0	\$15,610,169	\$0	\$0	\$16,710,169
LF	N	\$60,000	\$1,690,000	\$1,596,795	\$932,112	\$0	\$4,278,907
NHAC	Y	\$0	\$0	\$0	\$0	\$6,815,523	\$6,815,523
SCOP	N	\$0	\$0	\$230,209	\$208,124	\$0	\$438,333
SE	Y	\$281,400	\$0	\$0	\$1,050,825	\$397,900	\$1,730,125
SL	Y	\$5,371,516	\$2,200,002	\$0	\$0	\$4,149,847	\$11,721,365
SR2E	Y	\$691,000	\$0	\$0	\$0	\$0	\$691,000
SR2S	Y	\$879,200	\$0	\$934,375	\$0	\$0	\$1,813,575
TRIP	N	\$0	\$0	\$1,520,058	\$479,942	\$0	\$2,000,000
Total		\$35,062,944	\$10,498,775	\$33,497,130	\$10,520,216	\$22,617,297	\$112,196,362

PTO: AVIATION							
Fund Code	Federal Funding	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	5 Yr Total
DPTO	N	\$2,120,000	\$1,625,000	\$2,195,964	\$1,555,000	\$3,042,500	\$10,538,464
DS	N	\$0	\$0	\$86,536	\$0	\$0	\$86,536

Indian River County Transportation Improvement Program

FAA	Y	\$0	\$950,000	\$4,720,000	\$3,230,000	\$1,615,000	\$10,515,000
LF	N	\$530,000	\$425,000	\$782,500	\$452,500	\$792,500	\$2,982,500
Total		\$2,650,000	\$3,000,000	\$7,785,000	\$5,237,500	\$5,450,000	\$24,122,500

PTO: MULTIMODAL FACILITY

Fund Code	Federal Funding	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	5 Yr Total
DS	N	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
LF	N	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Total		\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

PTO: TRANSIT

Fund Code	Federal Funding	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	5 Yr Total
DPTO	N	\$703,574	\$619,949	\$488,015	\$348,908	\$348,911	\$2,509,357
DS	N	\$16,190	\$1,826	\$1,826	\$0	\$0	\$19,842
DU	Y	\$233,315	\$118,403	\$128,403	\$133,403	\$138,403	\$751,927
FAA	Y	\$0	\$0	\$0	\$0	\$650,000	\$650,000
FTA	Y	\$650,000	\$650,000	\$650,000	\$650,000	\$0	\$2,600,000
LF	N	\$388,329	\$361,838	\$402,641	\$423,908	\$421,610	\$1,998,326
Total		\$1,991,408	\$1,752,016	\$1,670,885	\$1,556,219	\$1,558,924	\$8,529,452

TRANSPORTATION DISADVANTAGED

Fund Code	Federal Funding	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	5 Yr Total
LF	N	\$27,637	\$27,936	\$28,243	\$0	\$0	\$83,816
TDDR	N	\$26,295	\$26,295	\$25,132	\$25,132	\$25,132	\$127,986
TDTF	N	\$243,788	\$246,984	\$250,258	\$250,258	\$250,258	\$1,241,546
Total		\$297,720	\$301,215	\$303,633	\$275,390	\$275,390	\$1,453,348

Indian River County Transportation Improvement Program

**SECTION II
CAPITAL IMPROVEMENT PROGRAM PROJECT LISTINGS
FOR FISCAL YEARS 2008/9 THROUGH 2012/2013**

Highways

Expenses	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	Grand Total	Revenue Source
10th Ave. SW - 7th St. SW to 9th St. SW	0	0	75,000	0	0	75,000	Gas Tax
12 Ave. - 8th St. to 9th St. SW	0	0	0	200,000	0	200,000	Gas Tax
12th Court SW - 7th Street SW to 9th Street SW	300,000	0	0	0	0	300,000	Gas Tax
12th Street Paving 58th to 66th	1,000,000		0	0	0	1,000,000	Optional Sales Tax
12th Street Paving 58th to 66th		1,546,000				1,546,000	Gas Tax
12th Street/27th Avenue	0	0	0	200,000	0	200,000	Impact Fees II
13th St. SW - West of Grove S/D	50,000	0	0	0	0	50,000	Gas Tax
16th Street – 14th Avenue to US 1	600,000	0	0	0	0	600,000	Impact Fees II
16th Street Bridge at Lateral A	693,500	0	0	0	0	693,500	Optional Sales Tax
16th Street, 66th Avenue to 74th Avenue, two lanes (1 mile)	1,500,000	0	0	0	0	1,500,000	Gas Tax
16th Street, 66th Avenue to 74th Avenue, two lanes (1 mile)	500,000	500,000	0	0	0	1,000,000	Optional Sales Tax
16th Street, 66th Avenue to 74th Avenue, two lanes (1 mile)	400,000	0	0	0	0	400,000	Grant
16th Street, 66th Avenue to 74th Avenue, two lanes (1 mile)	500,000	0	0	0	0	500,000	Developer Contributions
17th Lane SW - 20th Avenue SW to 27th Avenue SW	135,144					135,144	Optional Sales Tax
17th Lane SW - 20th Avenue SW to 27th Avenue SW	736,600	0	0	0	0	736,600	Impact Fees III
17th Street/A1A Intersection	1,000,000	0	0	0	0	1,000,000	Old Impact Fees II
17th Street/A1A Intersection		1,000,000				1,000,000	Gas Tax
20th Ave SW, 17th Street SW to 25th Street SW, two lanes (1 mile)	220,000	0	0	0	0	220,000	Developer Contributions
20th Ave SW, 17th Street SW to 25th Street SW, two lanes (1 mile)	1,000,000	1,000,000				2,000,000	Impact Fees III
26th Street, 43rd Avenue to 66th Avenue, four/five lanes (2 mile)	0	1,500,000	0	0	0	1,500,000	Impact Fees II
26th Street, 43rd Avenue to US #1, four/five lanes (2 miles)	0	1,200,000	1,000,000	4,000,000	0	6,200,000	Impact Fees II
26th Street, 43rd Avenue to US #1, four/five lanes (2 miles)	2,000,000	0	0	2,000,000	0	4,000,000	Grant
26th Street, 43rd Avenue to US #1, four/five lanes (2 miles)	0	3,000,000	0	0	0	3,000,000	Gas Tax
26th Street, 74th Avenue to 82nd Avenue, two lanes	750,000	0	0	0	0	750,000	Gas Tax
27th Avenue, 12th Street to 5th St. SW, four lanes (2 miles)	0	0	0	0	5,980,000	5,980,000	Gas Tax
27th Avenue, 12th Street to 5th St. SW, four lanes (2 miles)	0	0	0	0	1,820,000	1,820,000	Optional Sales Tax
27th Avenue- 12th Street to SR 60	0	0	0	0	2,000,000	2,000,000	Gas Tax
27th Ave, 5th ST SW to 13th St SW (four lanes (2 miles)	0	0	0	0	3,000,000	3,000,000	Impact Fees III
33rd Street, West of 66th Avenue, two lanes (.25 mile)	150,000	0	0	0	0	150,000	Gas Tax
33rd Street, West of 66th Avenue, two lanes (.25 mile)	50,000	0	0	0	0	50,000	Developer Contributions

Indian River County Transportation Improvement Program

Expenses	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	Grand Total	Revenue Source
33rd Street/66th Avenue	0	0	303,776	0	0	303,776	Impact Fees II
33rd Street/66th Avenue	290,000	0	0	0	0	290,000	Gas Tax
43rd Ave. 3-lane and Bridge Replacements 5th Street and 43rd Avenue over S. Relief Canal	1,000,000	2,000,000	0	0	0	3,000,000	Impact Fees III
43rd Avenue, 49th Street to 53rd Street, three lanes (.5 miles)	0	1,000,000	0	0	0	1,000,000	Developer Contributions
43rd Avenue, 12th Street to 19th Street, four lanes (1 mile)	1,567,094	800,000	500,000	5,574,280	0	8,441,374	Impact Fees II
43rd Avenue, 12th Street to Oslo Road, four lanes (2.5 miles)		0	1,300,000	3,243,000	2,000,000	6,543,000	Optional Sales Tax
43rd Avenue/SR 60 - 19th Street to 26th Street - 4 lanes	702,329	0	0	2,000,000	0	2,702,329	Impact Fees II
43rd Avenue/SR 60 - 19th Street to 26th Street - 4 lanes	0	0	1,600,000	8,300,000	0	9,900,000	Gas Tax
43rd Avenue/SR 60 - 19th Street to 26th Street - 4 lanes		350,000	867,680	500,000	0	1,717,680	Optional Sales Tax
43rd Avenue/SR 60 - 19th Street to 26th Street - 4 lanes	398,836	398,836	0	0	0	797,672	Developer Contributions
45th Street Beautification	200,000	300,000	0	0	0	500,000	Gas Tax
53rd Street – 58th Avenue to US 1, add four lanes	3,600,000	1,685,597	219,770	0	0	5,505,367	Impact Fees II
53rd Street – 58th Avenue to US 1, add four lanes	400,000	0	0	0	0	400,000	Old Impact Fees IV
53rd Street – 58th Avenue to US 1, add four lanes	900,000	0	0	0	0	900,000	Optional Sales Tax
53rd Street – 58th Avenue to US 1, add four lanes	0	1,770,230	0	0	0	1,770,230	Developer Contributions
56th Place Bridge over North Relief Canal	445,400	0	0	0	0	445,400	Developer Contributions
56th Place Bridge over North Relief Canal	254,600	0	0	0	0	254,600	Gas Tax
58th Avenue / SR 60 Intersection	3,868,403	2,000,000	2,000,000	10,000,000	0	17,868,403	Impact Fees II
58th Avenue / SR 60 Intersection	1,192,597	1,000,000	0	2,000,000	0	4,192,597	Gas Tax
58th Avenue / SR 60 Intersection	292,597	292,597	0	0	0	585,194	Developer Contributions
58th Avenue / SR 60 Intersection	0	200,000	0	0	0	200,000	Developer Contributions
58th Avenue / SR 60 Intersection	3,839,000	0	0	0	0	3,839,000	Grant
58th Avenue 49th-65th St - 4 lanes	0	1,000,000	2,000,000	0	0	3,000,000	Developer Contributions
5th St. SW/43rd Avenue Canal	1,050,000	0	0	0	0	1,050,000	Optional Sales Tax
5th St. SW/43rd Avenue Canal	393,316	0	0	0	0	393,316	Gas Tax
66th Ave 4th-12th St	2,480,000	0	0	0	0	2,480,000	Impact Fees III
66th Ave 4th-12th St	0	2,300,000	0	0	0	2,300,000	Optional Sales Tax
66th Ave, 12th to SR60	3,830,290	0	0	0	0	3,830,290	Impact Fees II
66th Ave, 12th to SR60	0	1,250,000	0	0	0	1,250,000	Gas Tax
66th Avenue - 77th Street to Barber St., four lanes, 2.25 miles)	0	0	0	0	2,000,000	2,000,000	Grant
66th Avenue - 77th Street to Barber St., four lanes, 2.25 miles)	0	926,000	1,000,000	0	0	1,926,000	Impact Fees I
66th Avenue - 77th Street to Barber St., four lanes, (2.25 miles)	500,000	0	0	5,824,000	6,900,000	13,224,000	Gas Tax
66th Avenue - 45th Street to 77th Street, four lanes, (4 miles)	0	1,000,000	0	0	0	1,000,000	Gas Tax
66th Avenue - 45th Street to 77th Street, four lanes, (4 miles)	0	0	1,000,000	0	0	1,000,000	Impact Fees II
66th Avenue, 45th Street to SR 60, four lanes 2.5 miles)	69,056	1,574,000	1,500,000	0	0	3,143,056	Optional Sales Tax
66th Avenue, 45th Street to SR 60, four lanes 2.5 miles)	0	0	0	2,000,000	0	2,000,000	Grant

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Expenses	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	Grand Total	Revenue Source
66th Avenue Widening Includes Bridges at 33,37,41,45,57,	0	0	0	0	2,000,000	2,000,000	Grant
66th Avenue Widening Includes Bridges at 33,37,41,45,57,	230,944	1,500,000	0	0	0	1,730,944	Impact Fees II
66th Avenue Widening Includes Bridges at 33,37,41,45,57,	1,300,000	750,000	0	0	0	2,050,000	Optional Sales Tax
81st Street, 66th Avenue to 58th Avenue, two lane (.5 mile)	0	400,000	0	0	0	400,000	Gas Tax
82nd Avenue Over Lateral "D" Canal and 4th Street/82nd Ave. Intersection Widening	0	1,209,150	0	0	0	1,209,150	Optional Sales Tax
82nd Avenue Over Lateral "D" Canal and 4th Street/82nd Ave. Intersection Widening	0	440,693	0	0	0	440,693	Gas Tax
8th Street - 66th Avenue to 74th Avenue (2 lane - 1 mile)	2,000,000	0	0	0	0	2,000,000	Gas Tax
CR 510 - 61st Drive to Indian River	0	900,000	900,000	900,000	900,000	3,600,000	Grant
CR 510 - 61st Drive to Indian River	1,600,000	3,000,000	2,000,000	4,000,000	1,100,000	11,700,000	Gas Tax
CR 510 - 61st Drive to Indian River	2,500,000	184,089	600,000	600,000	0	3,884,089	Developer Contributions
CR 510 - 61st Drive to Indian River (1.6 miles)	2,500,000	0	0	0	0	2,500,000	Impact Fees I
CR 510, 75th Court to 61st Drive, four lanes (1.5 miles)	2,000,000	500,000	1,500,000	0	0	4,000,000	Impact Fees I
CR 510, 75th Court to 61st Drive, four lanes (1.5 miles)	0	100,000	0	0	0	100,000	Developer Contributions
CR 510, 75th Court to 61st Drive, four lanes (1.5 miles)	2,000,000	0	1,500,000	13,000,000	3,000,000	19,500,000	Gas Tax
CR 510, CR 512 to 75th Court, four lanes (4.5 miles)	0	500,000	0	2,500,000	0	3,000,000	Impact Fees I
CR 510, CR 512 to 75th Court, four lanes (4.5 miles)	0	600,000	0	0	9,500,000	10,100,000	Gas Tax
CR 510, Intercoastal Waterway Bridge (Transfer to FDOT) (1.5 miles) REPAIR	1,546,000	0	0	0	0	1,546,000	Gas Tax
CR 512 Phase 4, Sebastian Middle School to I-95, four lanes (2 miles)	2,063,068	0	0	0	0	2,063,068	Impact Fees I
CR 512 Phase 4, Sebastian Middle School to I-95, four lanes (2 miles)	2,000,000	0	0	0	0	2,000,000	Gas Tax
CR 512 Phase 4, Sebastian Middle School to I-95, four lanes (2 miles)	1,694,267	0	0	0	0	1,694,267	Optional Sales Tax
CR 512 Phase 4, Sebastian Middle School to I-95, four lanes (2 miles)	1,513,733	0	0	0	0	1,513,733	Grant
Indian River Drive Sidewalk- North	0	300,000	0	0	0	300,000	Grant
Indian River Drive Sidewalk- North	28,200	0	0	0	0	28,200	Optional Sales Tax
Indian River Drive Sidewalk- North	260,000	0	0	0	0	260,000	Gas Tax
12th Street Sidewalk-43rd to 27th Ave	289,614	0	0	0	0	289,614	Grant
12th Street Sidewalk-VBE-11th Ave	99,650	0	0	0	0	99,650	Grant
Misc. Intersection Improvements	500,000	500,000	0	0	0	1,000,000	Optional Sales Tax
Misc. Right of Way Acquisition	500,000	500,000	0	0	0	1,000,000	Gas Tax
Misc. Right of Way Acquisition	462,991	0	0	0	0	462,991	Optional Sales Tax
Old Dixie Hwy/SRC - included in 3 lane	2,191,335	0	0	0	0	2,191,335	Impact Fees III
Old Dixie Hwy/SRC - included in 3 lane	500,000	0	0	0	0	500,000	Optional Sales Tax
Oslo Road, 27th Avenue to 43rd Avenue, four lanes (1 mile)	4,050,000	0	0	0	0	4,050,000	Impact Fees III
Oslo Road, 27th Avenue to 43rd Avenue, four lanes (1 mile)	0	500,000	0	0	0	500,000	Gas Tax
Oslo Road, 43rd Avenue to 58th Avenue, four lanes (1 mile)	1,800,000	0	0	0	0	1,800,000	Impact Fees III

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Expenses	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	Grand Total	Revenue Source
Oslo Road, 43rd Avenue to 58th Avenue, four lanes (1 mile)	2,000,000	0	100,000	0	0	2,100,000	Optional Sales Tax
Oslo Road, Old Dixie Hwy. to 27th Avenue, five lanes (2.5 miles)	600,000	0	0	0	0	600,000	Impact Fees III
Oslo Road, Old Dixie Hwy. to 27th Avenue, five lanes (2.5 miles)	0	150,529	0	0	0	150,529	Developer Contributions
Powerline Rd., Barber St. to CR 510, in City of Sebastian, two lanes (.5 mile)	500,000	0	0	0	0	500,000	Gas Tax
SR A1A , 17th Street to Sea Gull, add two lanes	199,000	0	0	0	0	199,000	Impact Fees III
SR A1A Widening – Castaway Boulevard to Moorings	0	0	445,000	0	0	445,000	Impact Fees III
Traffic controllers	150,000	150,000	150,000	150,000	0	600,000	Gas Tax
Traffic Fiber Optic	313,033	0	0	0	0	313,033	Gas Tax
Traffic Fiber Optic	86,967	0	0	100,000	100,000	286,967	Optional Sales Tax
TOTAL Transportation	76,337,564	41,777,721	20,561,226	67,091,280	40,300,000	246,067,791	