

Indian River County MPO Transportation Improvement Program FY 2013/14 — FY 2017/18



Indian River County
Metropolitan Planning Organization
1801 27th Street
Vero Beach, FL 32960

Adopted July 10, 2013

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Revision History:

June 21, 2013 – Draft for TAC & CAC Review

July 1, 2013 – Draft for MPO Review

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MPO RESOLUTION NO. 2013-04

A RESOLUTION OF THE INDIAN RIVER COUNTY METROPOLITAN
PLANNING ORGANIZATION APPROVING THE FY 2013/14 - 2017/18 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Florida Statutes require that each MPO annually prepare a Transportation Improvement Program (TIP); and

WHEREAS, the Florida Department of Transportation (FDOT) has coordinated with the Indian River County MPO in transportation improvement project selection; and

WHEREAS, project selection has been carried out in conformance with applicable federal requirements, specifically 23 USC 134 (h) (2) and (i) (4); and

WHEREAS, the MPO Technical Advisory Committee (TAC) and the MPO Citizens Advisory Committee (CAC) have reviewed the draft Transportation Improvement Program and recommended that the MPO approve the TIP;

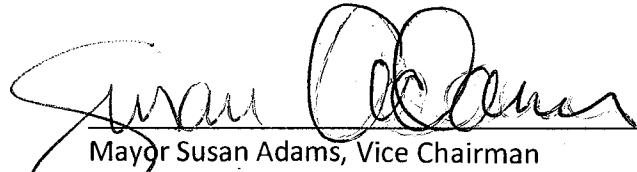
NOW, THEREFORE, BE IT RESOLVED THAT THE MPO APPROVES THE FY 2013/14 - 2017/18 TRANSPORTATION IMPROVEMENT PROGRAM

THIS RESOLUTION was moved for adoption by Bob Solari, and the motion was seconded by Wesley Davis, and, upon being put to a vote, the vote was as follows:

Mayor Susan Adams, Vice Chairman	<u>aye</u>
Vice Mayor Tracy Carroll	<u>absent</u>
Councilmember Andrea Coy	<u>aye</u>
Commissioner Wesley Davis	<u>aye</u>
Commissioner Joseph Flescher	<u>aye</u>
Mayor Craig Fletcher	<u>absent</u>
Commissioner Peter D. O'Bryan	<u>absent</u>
School Board Member Matt McCain	<u>aye</u>
Commissioner Bob Solari	<u>aye</u>
Vice Mayor Jerry Weick	<u>aye</u>
Vice Mayor Don Wright	<u>aye</u>
Commissioner Tim Zorc	<u>aye</u>

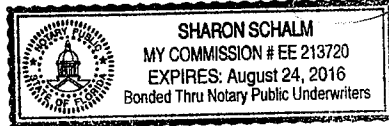
The Chairperson thereupon declared the resolution duly passed and adopted this 10th day of July, 2013.

INDIAN RIVER COUNTY
METROPOLITAN PLANNING ORGANIZATION



Mayor Susan Adams, Vice Chairman

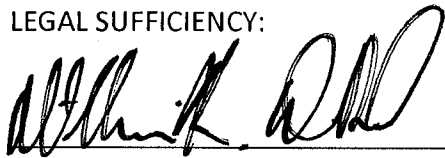
ATTEST:





Sharon Schalm

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:



COUNTY ATTORNEY

for:

ABBREVIATIONS

BRDG	Bridge
CTC	Community Transportation Coordinator
CIP	Capital Improvements Program
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FM	Financial Management
FTA	Federal Transit Administration
IJR	Interchange Justification Report
IRC	Indian River County
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
L RTP	Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21st Century Act of 2012
MPO	Metropolitan Planning Organization
PST DES	Post Design
PTO	Public Transportation Office
RELOC	Right of Way Relocation
ROW	Right of Way
SRA	Senior Resource Association, Inc.
TD	Transportation Disadvantaged
TDC	Transportation Disadvantaged Commission
TIP	Transportation Improvement Program

PHASES

ADM	Administration
CAP	Capital Purchase
CEI	Construction, Engineering, & Inspection
CST	Construction
DSB	Design Build
ENV	Environmental
MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environmental
PE	Preliminary Engineering
PLN	Planning
RRU	Railroad/Utilities Construction

FUND CODES

ACBR	Advance Construction (BRTZ)
ACNP	Advance Construction (NH)
BRRP	State Bridge Repair and Rehabilitation
BRTZ	Federal Bridge Replacement - Off Federal System
CIGP	County Incentive Grant Program
DDR	District Dedicated Revenue (State)
D	Unrestricted State Primary
DFC	Developer Funded Contribution
DIH	District In-House Product Support (State)
DPTO	State Public Transportation Office
DS	State Primary Highways and Public Transit
DU	State Primary Funds/Federal Reimbursement
EB	Equity Bonus
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
GMR	Growth Management for SIS
GRSC	Growth Management for SCOP
HSP	Highway Safety Improvement Program
IF1	Impact Fee 1 (Local)
IF2	Impact Fee 2 (Local)
IF3	Impact Fee 3 (Local)
LF	Local Funds
LGT	Local Gas Tax
NH	National Highway System
OST	Optional Sales Tax (Local)
PL	Metropolitan Planning
RHP	Rail Highway Crossing Protective Devices
SA	Surface Transp. Program - Any Area (Federal)
SB	Scenic Byways
SCED	Small County Outreach Program (Senate Bill 1998)
SCOP	Small County Outreach Program
SL	Surface Transp. Program - Areas Less Than 200K Pop.
SN	Surface Transp. Program - Areas Less Than 5K Pop.
TALL	Transportation Alternatives - Areas Less Than 200K Pop.
TALN	Transportation Alternatives- Areas Less Than 5K Pop.
TALT	Transportation Alternatives- Any Area
TDDR	Transportation Disadvantaged – Discretionary
TDTF	Transportation Disadvantaged Trust Fund
TRIP	Transportation Regional Incentive Program

INTRODUCTION

The FY 2013/14 – 2017/18 Transportation Improvement Program (TIP) identifies transportation projects programmed for Indian River County over the next five fiscal years. Consistent with Florida Department of Transportation (FDOT) requirements, this TIP lists all the federal and state funded transportation projects within the Metropolitan Planning Area for fiscal years 2013/2014 to 2017/2018. The TIP was developed in cooperation with FDOT and public transit operators in the county.

Purpose

The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects, as adopted by state and local government jurisdictions and transportation agencies. The Indian River TIP is updated annually by the Metropolitan Planning Organization (MPO) as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation enhancement projects). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

At times, the TIP may require changes that are necessitated by the addition of a new project to the Work Program that is not yet in the TIP, or changes due to monetary revisions to the State's Budget. Such changes are reflected in the TIP through amendments. Those amendments are attached at the end of the original TIP, and submitted to the State for inclusion in the STIP.

Financial Plan

As structured, the TIP is financially constrained for each of the five years in the FY 2013/14 – 2017/18 period. All federal and state funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2013/14 – 2017/18, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h)(2) and (i)(4). With reference to the projects included within this TIP, selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a).

For the Indian River County MPO's FY 2013/14 – 2017/18 TIP, the project selection process started in June 2012. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In September 2012, the MPO submitted its priority lists of highway, enhancement, transit, airport, and congestion management process (CMP) projects to FDOT. Those lists were developed using interim year rankings of roadway improvements contained in the MPO's Long Range Transportation Plan, a CMP analysis based on the MPO's CMP plan, and local government input. Using the MPO's 2012 highway and CMP priority projects lists, FDOT developed its FY 2013/14 – 2017/18 Tentative Work Program. That five-year work program constitutes the principal part of this TIP.

With FDOT's FY 2013/14 – 2017/18 Tentative Work Program as a base, MPO staff prepared the draft TIP. The draft TIP was then reviewed by the MPO Technical Advisory Committee (TAC) and the MPO Citizen's Advisory Committee (CAC). The TAC and CAC each recommended that the MPO adopt the TIP. At its meeting of July 10, 2013, the MPO adopted the TIP.

Consistency with Other Plans

As structured, the FY 2013/14 – 2017/18 TIP is consistent with all transportation plans applicable to the MPO area. Those include the following:

- MPO 2035 Long Range Transportation Plan.
- MPO Transit Development Plan.
- MPO Congestion Management Process Plan.
- MPO Bicycle/Pedestrian Plan.
- Indian River County 2030 Comprehensive Plan.
- City of Vero Beach Comprehensive Plan.
- City of Sebastian Comprehensive Plan.
- City of Fellsmere Comprehensive Plan.
- Town of Indian River Shores Comprehensive Plan.
- Town of Orchid Comprehensive Plan.
- Regional Long Range Transportation Plan Components.
- Applicable Aviation Master Plans.

The MPO's 2035 Long Range Transportation Plan was adopted in December 2010. That plan includes interim year sets of Long Range Transportation Plan improvements to be used as the basis for TIP development. In developing this TIP, MPO staff ensured that the TIP was consistent with projects listed in the MPO's financially feasible transportation plan.

The local governments comprising the Indian River County MPO have all adopted transportation elements as part of their comprehensive plans. Each of those transportation elements identifies existing conditions, future needs, and programmed improvements. As an administrating jurisdiction for a countywide traffic impact fee program, Indian River County maintains a twenty-year capital improvements program applicable to roadways throughout the County. MPO staff reviewed those local plans and other transportation plans to form the list of

project priorities and the TIP itself. Consequently, the TIP is consistent with all applicable plans covering the MPO area.

Project Priority Statement

This TIP implements those needed improvements identified in the MPO's adopted long-range transportation plan. The projects selected and incorporated within the FY 2013/14 – 2017/18 TIP are consistent with MAP-21 and with FDOT's FY 2013/14 – 2017/18 Work Program. Those projects are financially feasible for the appropriate funding category, and the projects represent MPO project priorities.

MPO project priorities were established in September 2012. At that time, the MPO established priority lists for highway, enhancement, transit, aviation, and congestion management process (CMP) projects. Both the project prioritization criteria and the selection methodology are described in detail in the MPO's 2012 Priority Projects Report.

Major Projects

Major projects can generally be defined as proposed capacity producing improvements that are a mile or more in length on a principal arterial or major collector roadway. Based on that definition, the FY 2013/14 – 2017/18 TIP includes funds for five major projects. Those are:

1. *New interchange at I-95 and Oslo Road.* The I-95 & Oslo Road Interchange project is pending approval of an IJR (Interchange Justification Report) by FHWA. The project's PD&E (project development and environmental) phase is underway, and preliminary engineering is scheduled for FY 2014/15. **[#1 Priority for Highway Projects - SIS]**
2. *Construction of 82nd Avenue from 26th Street to CR 510.* 82nd Avenue is to be constructed as a two-lane paved road from 26th St. to CR 510. Right-of-Way acquisition is scheduled to begin in FY 2013/14, with construction to occur later. **[#1 Priority for Highway Projects - Other]**
3. *Widening of Oslo Road from 58th Avenue to I-95.* This segment of Oslo Road is to be widened to four lanes. The project's PD&E (project development and environmental) phase is scheduled for FY 2013/14, and preliminary engineering is scheduled for FY 2015/16. **[#3 Priority for Highway Projects - Other]**
4. *Widening of US 1 from 53rd Street to CR 510.* This segment of US 1 is to be widened to six lanes. The project's PD&E (project development and environmental) phase is scheduled for FY 2013/14, and preliminary engineering is scheduled for FY 2016/17. **[#4 Priority for Highway Projects - Other]**

Previous Conforming Projects

As mandated by state and federal law, all MPOs are required to meet certain air quality conformity standards as contained in MAP-21 and the Clean Air Act Amendments of 1990 (CAAA). Since its formation, the Indian River County MPO has been an attainment area for all air quality standards required by MAP-21 and the CAAA. For that reason, this TIP need not include a list of previous conforming projects.

Public Involvement

This TIP was developed with the involvement and input of citizens, businesses, and officials from local, state, and federal entities. Last year, the MPO reviewed its 2012 priority lists for highway, enhancement, transit, aviation, and congestion management process (CMP) projects at public meetings. Those included meetings of the MPO Board and its advisory committees, the TAC and CAC. Additional public meetings were held to review FDOT's FY 2013/14 - 2017/18 Tentative Five Year Work Program and the MPO's draft TIP for 2013/14 - 2017/18. Public notice for each of those meetings was given through a published advertisement in the local newspaper. In addition, agendas and staff reports were made available through the Indian River County website and through other means. As a result, members of the general public attended those meetings and participated in the process. The public involvement utilized in preparation of this TIP was consistent with the MPO's current Public Involvement Plan, which was adopted in 2007.

Management Systems

In accordance with state and federal regulations, FDOT has developed and implemented six MAP-21 management and monitoring systems for which it has jurisdiction. Those are:

- pavement management system.
- bridge management system.
- highway safety management system.
- public transportation management system.
- intermodal management system.
- traffic monitoring system for highways.

In addition, Florida statutes require that all MPOs develop and implement a Congestion Management Process (CMP). To obtain CMP priorities in the 2012 Project Priorities Report, the MPO performed a CMP analysis in July 2012. The MPO utilizes its CMP and the other management systems as appropriate to prepare its annual lists of priority projects and the TIP.

Amendments

Amendments to the TIP may be made from time to time, as necessary, to remain in compliance

with state and federal regulations. Amendments are generally presented to the public as part of the MPO’s regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package which is available for public review on the MPO’s website.

State Certification

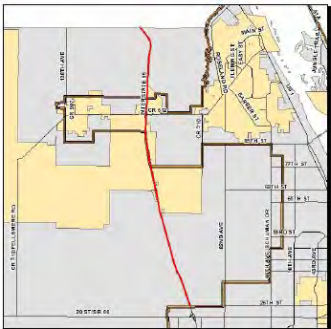
The Indian River County MPO planning process is certified annually by FDOT to ensure that the MPO planning process conforms to state and federal guidelines. The last certification review meeting was conducted on May 6, 2013.

Strategic Intermodal System (SIS)

The Strategic Intermodal System is a network of high priority transportation facilities composed of the state’s largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. Within Indian River County, SIS facilities include I-95, Florida’s Turnpike, SR 60 (west of I-95), the Florida East Coast Railroad, and the Atlantic Intracoastal Waterway.

Within the TIP, each project is indicated as being SIS or Non-SIS (See example TIP page below).

Indian River MPO Transportation Improvement Program - FY 2012/13 - 2016/17

4130492		I-95 Widening - SR 60 to Brevard County Line					SIS
		Project Description: Widen I-95 from 4 lanes to 6 lanes between SR 60 (Exit 147) and the Brevard County line. Construction is programmed for FY 2012/13. Project					SIS or Non-SIS Identifier
		Work Summary: ADD LANES & RECONSTRUCT		From: SR 60 To: Brevard County Line			
Lead Agency: FDOT		Length: 13 miles					
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST (52)	NH	53,128,159	0	0	0	0	53,128,159
CST (52)	ACNH	5,823,549	0	0	0	0	5,823,549
CST (58)	NH	194,425	0	0	0	0	194,425
ENV (C8)	ACNH	2,485,603	0	0	0	0	2,485,603
CST (56)	NH	300,000	0	0	0	0	300,000
Total		61,931,736	0	0	0	0	61,931,736

Prior Year Cost: 8,823,956
 Future Year Cost:
 Total Project Cost: 70,755,692
 L RTP: Table A-5

L RTP Reference

Adopted June 10, 2012 (Revised August 17, 2012)

How to Obtain Project Cost Information from the TIP

In most cases, a project will include the following phases: Project Development and Environment (PD&E) phase, Preliminary Engineering (PE) phase, Right-of-Way (ROW) phase, and Construction (CST) phase. For projects that do not require the acquisition of additional land, the ROW phase may be omitted.

For each project within the TIP, project cost information is provided for the five years of the current TIP (FY 2013-14 through FY 2017/18) as well as historical costs from previous years and the projected costs for the five years following the TIP (FY 2018/19 through FY 2022/23). Where a project's total cost is listed in the TIP, it will be for costs through FY 2022/23. For project costs beyond that FY 2022/23, please refer to the page or table indicated in the MPO's 2035 Long Range Transportation Plan (LRTP), which can be accessed at the following link:

http://irmpo.com/Documents/LRTP/LRTP_2035.pdf.

Projects Located Outside the MPO Planning Area

Information on projects located outside the MPO Planning Area may be obtained as follows.

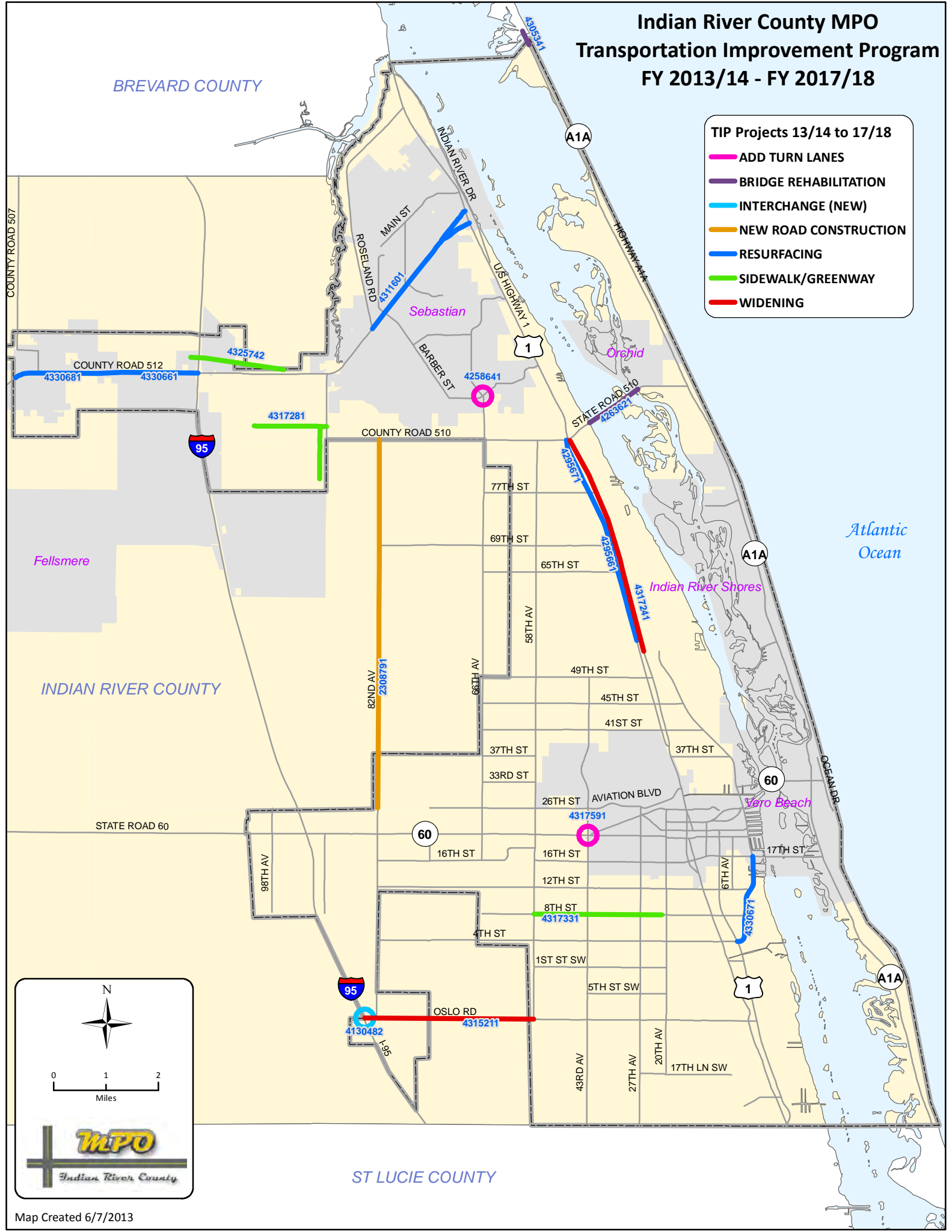
- *Projects on the Strategic Intermodal System (SIS)*: The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. Total project costs and other project details will be accessible through the Statewide Transportation Improvement Program (STIP) for highways on the SIS. The STIP is accessible at: <http://www.dot.state.fl.us/programdevelopmentoffice/Federal/stip.shtm>.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the STIP pages for projects on the SIS will have historical costs and ten years worth of project costs, which may or may not be the total project cost. If there is no CST phase, then the entry will probably not be reflective of the total project cost. The total project cost will be reflected in the SIS Strategic Intermodal System Plan available at: <http://www.dot.state.fl.us/planning/systems/mspi/plans/>.

- *Non-SIS projects*: Project costs and other information on Non-SIS may be obtained by contacting Florida Department of Transportation (FDOT) District 4 Office at 1-866-336-8435.

Indian River County MPO Transportation Improvement Program FY 2013/14 - FY 2017/18

- TIP Projects 13/14 to 17/18**
- ADD TURN LANES
 - BRIDGE REHABILITATION
 - INTERCHANGE (NEW)
 - NEW ROAD CONSTRUCTION
 - RESURFACING
 - SIDEWALK/GREENWAY
 - WIDENING



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ROADWAY PROJECTS INDEX

The following index contains project listings for major roadways within Indian River County. Listed projects include roadway, enhancement, and maintenance projects. Project listings include segment limits, work description, funding amount, FM number, 2035 LRTP page number, and TIP page number.

Roadway	Project Limits		Work Description	Phase(s)	Funding Amt. (5 Year Total)	FM #	LRTP Page #	TIP Page #
	From	To						
8th Street	58th Ave	21st Ct	Sidewalk	CST	\$647,622	4317331	9-17	D-2
43rd Ave	@ SR 60 (Intersection)		Widen/Resurface	ROW	\$9,400,462	4317591	6-11	A-6
82nd Ave	26th St	CR 510	Construct New 2-Lane Road	ROW CST (Rsv.)	\$22,303,782	2308791 4302141	9-16	A-2 A-3
87th Street 91st Ave (Vero Lake Estates)	CR 510 79th St	101st Ave 87th St	Sidewalk	PE CST	\$1,254,195	4317281	9-17	D-2
CR 512	125th Ave.	I-95	Resurface	CST	\$739,850	4330661	8-11	B-3
	Myrtle St.	125th Ave.	Resurface	CST	\$818,410	4330681	8-11	B-3
	Roseland Rd.	US 1	Resurface	CST	\$1,576,520	4311601	8-11	B-4
I-95	@ Oslo Rd.		New Interchange	PE	\$3,400,000	4130482	9-16	A-4
Indian River Blvd.	US 1	17th St.	Resurface	CST	\$1,085,300	4330671	8-11	B-5
Old Dixie Hwy	N Relief Canal	71st St	Resurface	CST	\$1,900,000	4295661	8-11	B-7
	71st St	CR 510	Resurface	CST	\$1,900,000	4295671	8-11	B-6
Oslo Rd	58th Ave	I-95	Widen to 4 Lanes	PD&E PE	\$3,820,000	4315211	9-16	A-5
SR 510	Wabasso Causeway		Bridge Rehabilitation	PE CST	\$3,818,127	4263621	8-11	B-7
SR A1A	Sebastian Inlet Bridge		Bridge Rehabilitation	CST	\$927,072	4305341	8-11	B-8
Trans Florida Central Railroad Greenway	North County Park	West of I-95	Multi-Purpose Trail	PE CST	\$3,945,584	4325742	9-17	D-3
US 1	53rd St	CR 510	Widen to 6 Lanes	PD&E PE	\$4,928,000	4317241	9-16	A-7

FISCAL SUMMARY OF TIP PROJECTS FOR FY 2013/14 – 2017/18

A. ROADWAY CAPACITY PROJECTS							
Fund Code	Federal Funding	2013/14	2014/15	2015/16	2016/17	2017/18	5 Yr Total
ACNP	Y	-	2,213,492	-	-	-	2,213,492
CIGP	N	-	1,633,839	1,020,000	1,019,000	734,932	4,407,771
DDR	N	-	-	-	1,125,633	-	1,125,633
DIH	N	5,000	74,920	100,000	160,000	-	339,920
DS	N	-	-	-	774,367	-	774,367
GMR	N	-	1,186,508	-	-	-	1,186,508
LF	N	-	1,893,839	1,020,000	1,019,000	734,932	4,667,771
SA	Y	344,647	6,435,991	407,889	-	-	7,188,527
SL	Y	6,023,708	666,952	3,701,775	1,801,947	1,801,729	13,996,111
SN	Y	1,891,667	947,564	936,282	-	947,412	4,722,925
Total		8,265,022	15,053,105	7,185,946	5,899,947	4,219,005	40,623,025
Total Federal Funds		8,260,022	10,263,999	5,045,946	1,801,947	2,749,141	28,121,055

B. TRAFFIC OPERATIONS, MAINTENANCE, AND SAFETY PROJECTS							
Fund Code	Federal Funding	2013/14	2014/15	2015/16	2016/17	2017/18	5 Yr Total
BRRP	N	4,121,212	-	-	-	-	4,121,212
D	N	991,143	991,143	991,143	991,143	1,187,000	5,151,572
DDR	N	114,600	1,810,904	121,600	125,000	129,000	2,301,104
DIH	N	54,362	9,628	-	-	-	63,990
GRSC	N	1,433,347	1,265,053	-	795,542	160,124	3,654,066
LF	N	746,325	659,962	-	394,130	204,602	2,005,019
SB	Y	-	-	316,500	-	-	316,500

Fund Code	Federal Funding	2013/14	2014/15	2015/16	2016/17	2017/18	5 Yr Total
SCED	N	-	526,316	-	-	-	526,316
SCOP	N	805,628	188,519	-	386,848	453,684	1,834,679
SN	Y	2,500	-	11,330	-	-	13,830
Total		8,269,117	5,451,525	1,440,573	2,692,663	2,134,410	19,988,288
Total Federal Funds		2,500	-	327,830	-	-	330,330

C. TRANSIT AND TRANSPORTATION DISADVANTAGED PROJECTS

Fund Code	Federal Funding	2013/14	2014/15	2015/16	2016/17	2017/18	5 Yr Total
DPTO	N	369,707	373,053	381,420	381,420	382,000	1,887,600
DU	N	88,353	64,000	64,000	64,000	64,000	344,353
FTA	Y	3,346,600	2,197,000	2,197,000	2,197,000	2,197,000	12,134,600
LF	N	458,060	437,053	445,420	445,420	446,000	2,231,953
Total		4,262,720	3,071,106	3,087,840	3,087,840	3,089,000	16,598,506
Total Federal Funds		3,346,600	2,197,000	2,197,000	2,197,000	2,197,000	12,134,600

D. BICYCLE, PEDESTRIAN, TRAILS, AND ENHANCEMENT PROJECTS

Fund Code	Federal Funding	2013/14	2014/15	2015/16	2016/17	2017/18	5 Yr Total
DS	N	-	-	-	100,000	-	100,000
SN	Y	-	-	-	947,526	-	947,526
TALL	Y	-	168,700	-	177,107	-	345,807
TALN	Y	-	186,300	-	-	-	186,300
TALT	Y	-	631,760	-	3,688,318	-	4,320,078
Total		-	986,760	-	4,912,951	-	5,899,711
Total Federal Funds		-	986,760	-	4,812,951	-	5,799,711

E. AVIATION PROJECTS							
Fund Code	Federal Funding	2013/14	2014/15	2015/16	2016/17	2017/18	5 Yr Total
DDR	N	-	-	1,500,000	1,600,000	1,375,000	4,475,000
DPTO	N	3,285,000	620,000	-	1,200,000	640,000	5,745,000
FAA	Y	-	1,800,000	-	-	450,000	2,250,000
LF	N	821,250	230,000	375,000	700,000	635,000	2,761,250
Total		4,106,250	2,650,000	1,875,000	3,500,000	3,100,000	15,231,250
Total Federal Funds		-	1,800,000	-	-	450,000	2,250,000

F. TRANSPORTATION PLANNING/STUDIES							
Fund Code	Federal Funding	2013/14	2014/15	2015/16	2016/17	2017/18	5 Yr Total
DPTO	N	7,542	7,542	7,542	7,542	7,542	37,710
DU	N	52,376	52,376	52,376	52,376	52,376	261,880
LF	N	7,542	7,542	7,542	7,542	7,542	37,710
PL	Y	421,851	421,775	421,775	421,775	421,775	2,108,951
Total		489,311	489,235	489,235	489,235	489,235	2,446,251
Total Federal Funds		421,851	421,775	421,775	421,775	421,775	2,108,951

Total for Sections A - F		25,392,420	27,701,731	14,078,594	20,582,636	13,031,650	100,787,031
Total Federal Funds		12,030,973	15,669,534	7,992,551	9,233,673	5,817,916	50,744,647

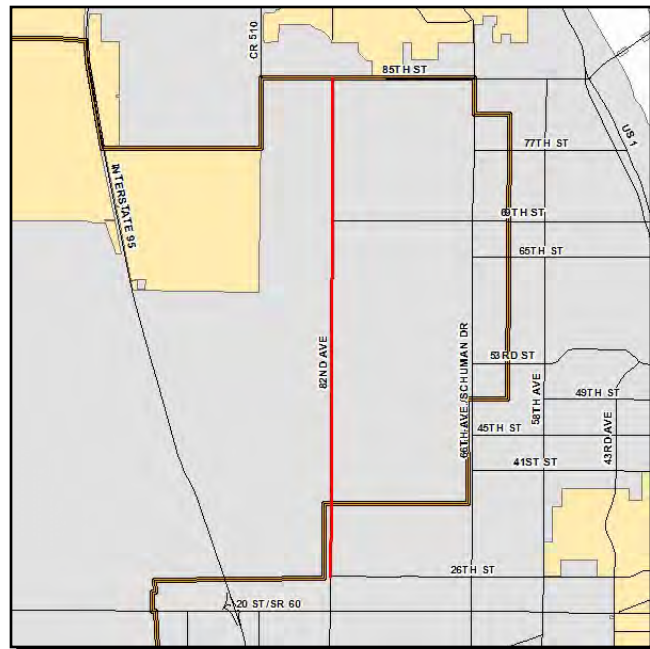
G. LOCALLY FUNDED PROJECTS - INFORMATION ONLY							
Fund Code	Federal Funding	2013/14	2014/15	2015/16	2016/17	2017/18	5 Yr Total
DFC	N	1,000,000	4,000,000	-	-	-	5,000,000
Grant	N	-	500,000	-	-	-	500,000
IF1	N	269,220	-	-	-	-	269,220
IF2	N	100,000	5,020,166	1,200,000	1,200,000	-	7,520,166
IF3	N	1,350,000	100,000	250,000	250,000	-	1,950,000
LGT	N	1,980,780	3,669,745	3,150,000	4,900,000	-	13,700,525
OST	N	13,625,000	18,100,000	16,029,834	9,050,000	-	56,804,834
Total		18,325,000	31,389,911	20,629,834	15,400,000	-	85,744,745

Section A - Roadway Capacity Projects

82nd Ave. - 26th St. to CR 510

2308791

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION
From: 26th Street
To: CR 510
Lead Agency: FDOT
Length: 7.2 miles
County: Indian River
LRTP #: Table A-5

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ROW	SN	1,891,667	947,564	0	0	0	2,839,231
ROW	SL	1,413,708	666,952	0	0	0	2,080,660
ROW	SA	344,647	6,430,991	0	0	0	6,775,638
Total		3,650,022	8,045,507	0	0	0	11,695,529

Prior Cost < 2013/14: 3,221,219

Future Cost > 2017/18: 0

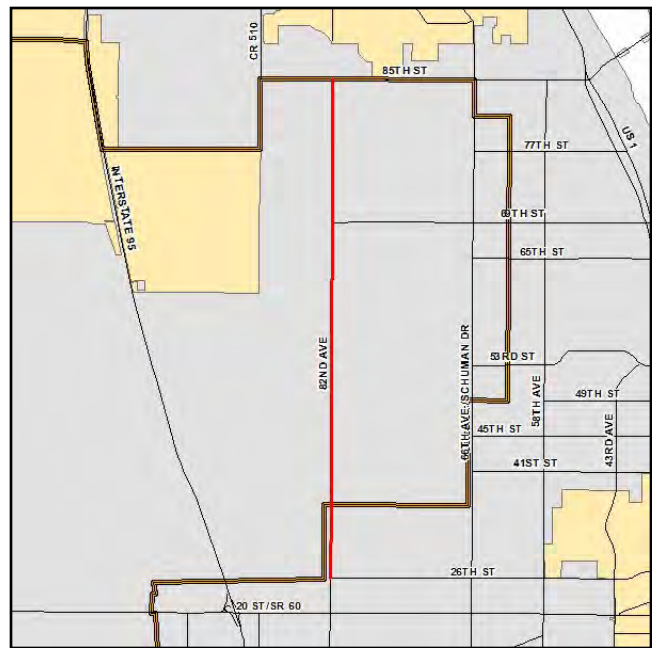
Total Project Cost: 14,916,748

Project Description: Construct 2-lane paved road between 26th St. and CR 510. Project length is 7.2 miles. ROW acquisition programmed for FY 2013/14 through 2014/15. See also FM# 4302141.

82nd Ave. - 26th St. to CR 510

4302141

Non-SIS



Work Summary: FUNDING ACTION **From:** 26th Street
To: CR 510
Lead Agency: FDOT **Length:** 7.2 miles
County: Indian River **LRTP #:** Table A-5

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ROW	SN	0	0	936,282	0	0	936,282
CST	SL	0	0	1	1,801,947	1,801,729	3,603,677
ROW	SL	0	0	1,899,663	0	0	1,899,663
CST	SN	0	0	0	0	947,412	947,412
Total		0	0	2,835,946	1,801,947	2,749,141	7,387,034

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 7,387,034

Project Description: Construct 2-lane paved road between 26th St. and CR 510. Project length is 7.2 miles. Construction reserve programmed for FY 2016/17 through 2017/18. See also FM # 2308791.

I-95/Oslo Rd. (9th Street SW) Interchange

4130482

SIS



Work Summary: INTERCHANGE (NEW) **From:**

To:

Lead Agency: FDOT

County: Indian River

LRTP #: Table A-5

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	GMR	0	1,186,508	0	0	0	1,186,508
PE	ACNP	0	2,213,492	0	0	0	2,213,492
Total		0	3,400,000	0	0	0	3,400,000

Prior Cost < 2013/14: 1,222,773

Future Cost > 2017/18: 0

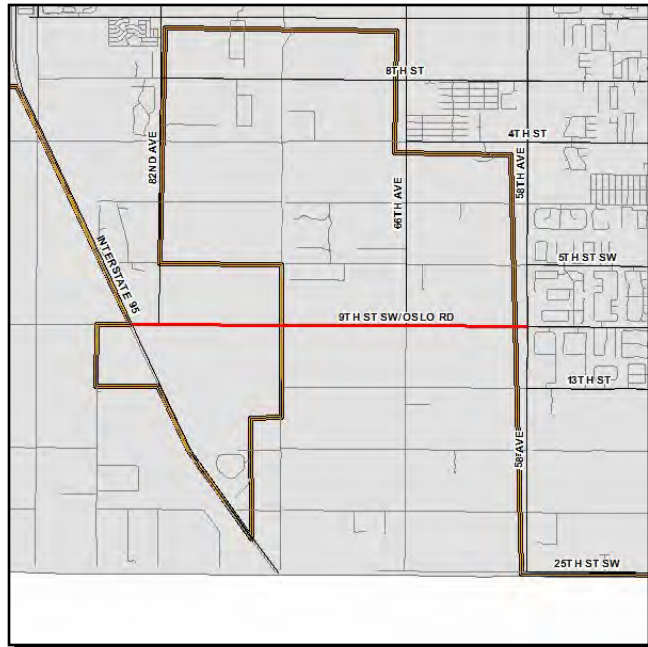
Total Project Cost: 4,622,773

Project Description: Proposed interchange at I-95/Oslo Road (9th Street SW). Preliminary Engineering programmed for FY 2014/15. See also FM # 4315211 for widening of Oslo Road.

Oslo Road Widening - 58th Ave. to I-95

4315211

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: 58th Avenue
To: I-95
Lead Agency: FDOT
Length: 3.2 miles
County: Indian River
LRTP #: Table A-5

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PDE	SL	1,610,000	0	0	0	0	1,610,000
PE	SA	0	0	407,889	0	0	407,889
PE	SL	0	0	1,802,111	0	0	1,802,111
Total		1,610,000	0	2,210,000	0	0	3,820,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

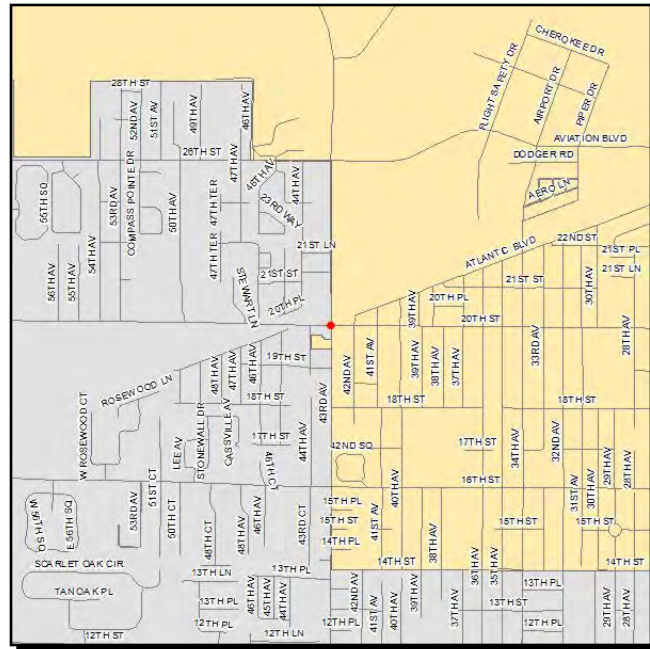
Total Project Cost: 3,820,000

Project Description: Widen Oslo Rd. (9th Street SW) from 2 lanes to 4 lanes between 58th Ave. and I-95. Preliminary engineering programmed for FY 2015/16. Project length is 3.2. Project is in conjunction with proposed I-95/Oslo Rd. interchange (see FM # 4130482).

SR 60/43rd Avenue Intersection

4317591

Non-SIS



Work Summary:

From:

To:

Lead Agency:

Indian River Co.

County:

Indian River

LRTP #: Page 9-17

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ROW	LF	0	1,893,839	1,020,000	1,019,000	734,932	4,667,771
ROW	DIH	0	74,920	100,000	150,000	0	324,920
ROW	CIGP	0	1,633,839	1,020,000	1,019,000	734,932	4,407,771
Total		0	3,602,598	2,140,000	2,188,000	1,469,864	9,400,462

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

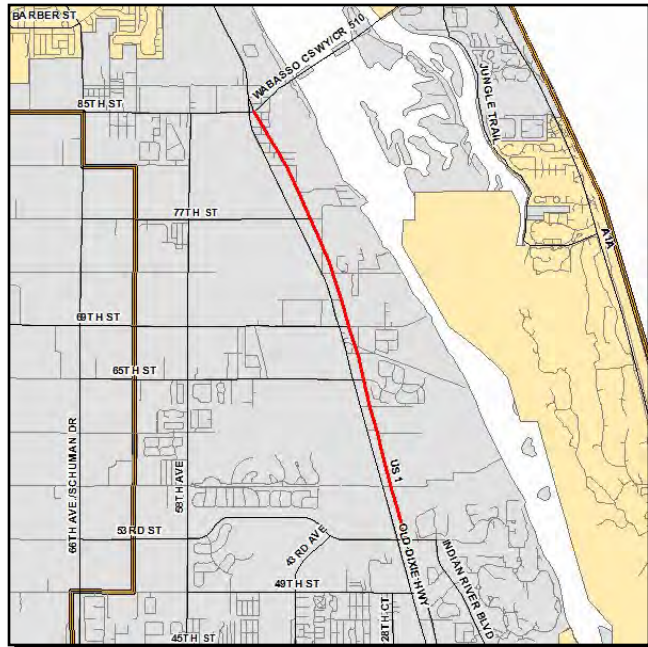
Total Project Cost: 9,400,462

Project Description: Improvements at SR 60/43rd Avenue intersection. Right-of-way acquisition programmed for FY 2014/15 through 2017/18. See project # IRC-006 for locally-funded project to widen 43rd Avenue from 2 lanes to 4 lanes between 18th Street and 26th Street.

US 1 Widening - 53rd St. to CR 510

4317241

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: 53rd Street
To: CR 510
Lead Agency: FDOT
Length: 4.3 miles
County: Indian River
LRTP #: Table A-5

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PDE	SL	3,000,000	0	0	0	0	3,000,000
PDE	DIH	5,000	0	0	0	0	5,000
PDE	SA	0	5,000	0	0	0	5,000
PE	DIH	0	0	0	10,000	0	10,000
PE	DDR	0	0	0	1,125,633	0	1,125,633
PE	DS	0	0	0	774,367	0	774,367
Total		3,005,000	5,000	0	1,910,000	0	4,920,000

Prior Cost < 2013/14: 8,000

Future Cost > 2017/18: 0

Total Project Cost: 4,928,000

Project Description: Widen US 1 from 4 lanes to 6 lanes between 53rd Street and CR 510. Preliminary engineering is programmed for FY 2016/17. Project length is 4.3 miles.

Section B - Traffic Operations, Maintenance, and Safety Projects

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
Asset Management - FM# 4165786 (TIP#)							*SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
							LRTP#: Page 8-11	
Routine maintenance of state highway system assets in Indian River County.								
MNT	D	0	0	0	0	1,150,000	1,150,000	
	Total	0	0	0	0	1,150,000	1,150,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>5,500,000</i>	<i>Total Project Cost</i>		
							<i>6,650,000</i>	
Asset Management - FM# 4165785 (TIP#)							*SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
							LRTP#: Page 8-11	
Routine maintenance of state highway system assets in Indian River County.								
MNT	D	954,143	954,143	954,143	954,143	0	3,816,572	
	Total	954,143	954,143	954,143	954,143	0	3,816,572	
<i>Prior Years Cost</i>		<i>2,862,543</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		
							<i>6,679,115</i>	
Bridge Maintenance Operations - FM# 2336662 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
							LRTP#: Page 8-11	
Bridge maintenance on state highway system roadways.								
MNT	D	15,000	15,000	15,000	15,000	15,000	75,000	
	Total	15,000	15,000	15,000	15,000	15,000	75,000	
<i>Prior Years Cost</i>		<i>436,773</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		
							<i>511,773</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CR 512 Resurfacing FROM 125th Ave. TO I-95 - FM# 4330661 (TIP#)					Length: 1.86 miles		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: Indian River Co.		
Resurface CR 512 from 125th Avenue to I-95. Programmed for FY 2014/15. Project length is 1.86 miles.					LRTP#: Page 8-11		
CST	SCED	0	366,369	0	0	0	366,369
CST	LF	0	184,962	0	0	0	184,962
CST	SCOP	0	188,519	0	0	0	188,519
Total		0	739,850	0	0	0	739,850
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>739,850</i>

CR 512 Resurfacing FROM Myrtle St. TO 125th Ave. - FM# 4330681 (TIP#)					Length: 1.58 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: Indian River Co.		
Resurface CR 512 from Myrtle Street to 125th Avenue. Programmed for FY 2017/18. Project length is 1.58 miles.					LRTP#: Page 8-11		
CST	LF	0	0	0	0	204,602	204,602
CST	SCOP	0	0	0	0	453,684	453,684
CST	GRSC	0	0	0	0	160,124	160,124
Total		0	0	0	0	818,410	818,410
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>818,410</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CR 512 Resurfacing - FM# 4311601 (TIP#)					Length: 2.9		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: Indian River Co.		
Resurface CR 512 from Roseland Rd. to US 1. Programmed for FY 2016/17. Project length is 2.9 miles.					LRTP#: Page 8-11		
CST	LF	0	0	0	394,130	0	394,130
CST	SCOP	0	0	0	386,848	0	386,848
CST	GRSC	0	0	0	795,542	0	795,542
Total		0	0	0	1,576,520	0	1,576,520
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,576,520</i>

Fellsmere Welcome Center - FM# 4329151 (TIP#)					Length: 0.2 miles		*Non-SIS*
Type of Work:					Lead Agency: City of Fellsmere		
Construct City of Fellsmere Welcome Center on CR 512 west of I-95 plus 1,000 feet of sidewalk.					LRTP#: Page 9-17		
PE	SN	2,500	0	0	0	0	2,500
CST	SB	0	0	316,500	0	0	316,500
CST	SN	0	0	11,330	0	0	11,330
Total		2,500	0	327,830	0	0	330,330
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>330,330</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Indian River Blvd. Resurfacing FROM US 1 TO 17th St. - FM# 4330671 (TIP#)					Length: 1.7 miles		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: Indian River Co.		
					LRTP#: Page 8-11		
Resurface Indian River Blvd. from US 1 to 17th Street. Programmed for FY 2013/14. Project length is 1.7 miles.							
CST	LF	271,325	0	0	0	0	271,325
CST	SCOP	343,438	0	0	0	0	343,438
CST	GRSC	470,537	0	0	0	0	470,537
Total		1,085,300	0	0	0	0	1,085,300
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
						<i>1,085,300</i>	

Interstate Highways Bridges - FM# 2342422 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Page 8-11		
Routine maintenance of interstate highway bridges in Indian River County.							
MNT	D	10,000	10,000	10,000	10,000	10,000	50,000
Total		10,000	10,000	10,000	10,000	10,000	50,000
<i>Prior Years Cost</i>		<i>52,664</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
						<i>102,664</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
Interstate Highways Maintenance - FM# 2342421 (TIP#)							*SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
							LRTP#: Page 8-11	
Maintenance operations on interstate highways.								
MNT	D	12,000	12,000	12,000	12,000	12,000	60,000	
	Total	12,000	12,000	12,000	12,000	12,000	60,000	
<i>Prior Years Cost</i>		<i>259,234</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		
							<i>319,234</i>	
Old Dixie Hwy. Resurfacing FROM 71st Street TO CR 510 - FM# 4295671 (TIP#)							Length: 1.9	*Non-SIS*
Type of Work: RESURFACING							LRTP#: Page 8-11	
Resurface Old Dixie Hwy. from 71st St. to CR 510. Programmed for FY 2014/2015. Project length is 1.9 miles.								
CST	SCED	0	159,947	0	0	0	159,947	
CST	LF	0	475,000	0	0	0	475,000	
CST	GRSC	0	1,265,053	0	0	0	1,265,053	
	Total	0	1,900,000	0	0	0	1,900,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		
							<i>1,900,000</i>	

Indian River MPO Transportation Improvement Program - FY 2013/14 - 2017/18

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Old Dixie Hwy. Resurfacing FROM IRFWCD North Relief Canal TO 71st Street - FM# 4295661 (TIP#)					Length: 2.2	*Non-SIS*	
Type of Work: RESURFACING					LRTP#: Page 8-11		
Resurface Old Dixie Hwy. from the North Relief Canal to 71st Street. Programmed for FY 2013/14. Project length is 2.2 miles.							
CST	LF	475,000	0	0	0	0	475,000
CST	SCOP	462,190	0	0	0	0	462,190
CST	GRSC	962,810	0	0	0	0	962,810
Total		1,900,000	0	0	0	0	1,900,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,900,000</i>
SR-510/Wabasso Causeway Bridge Rehabilitation - FM# 4263621 (TIP#)					Length: 1.2 miles	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT	LRTP#: Page 8-11	
Rehabilitate Wabasso Causeway over the Indian River Lagoon. Construction programmed for FY 2013/14. Project length is 1.2 miles.							
CST	DIH	49,207	0	0	0	0	49,207
CST	BRRP	3,464,994	0	0	0	0	3,464,994
Total		3,514,201	0	0	0	0	3,514,201
<i>Prior Years Cost</i>		<i>303,926</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>3,818,127</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Sebastian Inlet Bridge Rehabilitation - FM# 4305341 (TIP#)							*Non-SIS*
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
					LRTP#: Page 8-11		
Rehabilitate SR A1A bridge over the Sebastian Inlet. Bridge # 880005.							
CST	DIH	5,155	0	0	0	0	5,155
CST	BRRP	656,218	0	0	0	0	656,218
Total		661,373	0	0	0	0	661,373
<i>Prior Years Cost</i>		<i>265,699</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>927,072</i>

Traffic Signal Maintenance - FM# 4278041 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC SIGNALS					LRTP#: Page 8-11		
Maintenance and operation of traffic signals on state highways system roadways.							
OPS	DDR	114,600	118,000	0	0	0	232,600
Total		114,600	118,000	0	0	0	232,600
<i>Prior Years Cost</i>		<i>323,122</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>555,722</i>

Traffic Signal Maintenance - FM# 4278042 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC SIGNALS					LRTP#: Page 8-11		
Maintenance and operation of traffic signals on state highways system roadways.							
OPS	DDR	0	0	121,600	125,000	129,000	375,600
Total		0	0	121,600	125,000	129,000	375,600
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>375,600</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Traffic Signals - FM# 2286134 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC SIGNALS							
Enhancements to traffic signal system.							
LRTP#: Page 8-11							
CST	DDR	0	706,543	0	0	0	706,543
Total		0	706,543	0	0	0	706,543
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>706,543</i>
US 1 Lateral Ditch Restoration - FM# 4311521 (TIP#)							*Non-SIS*
Type of Work:							
Restore US 1 lateral ditch at various locations within Indian River County.							
Lead Agency: FDOT LRTP#: Page 8-11							
CST	DIH	0	9,628	0	0	0	9,628
CST	DDR	0	986,361	0	0	0	986,361
Total		0	995,989	0	0	0	995,989
<i>Prior Years Cost</i>		<i>970,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,965,989</i>

Section C - Transit and Transportation Disadvantaged Projects

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
Transit Capital Assistance (Section 5307) - FM# 4071902 (TIP#)							*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT							Lead Agency: Indian River Co.	
							LRTP#: Page 9-17	
Indian River County receives Federal Transit Administration (FTA) Section 5307 funds for transit capital assistance.								
CAP	FTA	1,296,600	1,297,000	1,297,000	1,297,000	1,297,000	6,484,600	
Total		1,296,600	1,297,000	1,297,000	1,297,000	1,297,000	6,484,600	
<i>Prior Years Cost</i>		<i>2,713,700</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,198,300</i>	

Transit Hub (Section 5309) - FM# XXXXXXX (TIP#)							*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT							Lead Agency: Indian River Co.	
							LRTP#: Page 9-17	
Construction of a new transit hub near downtown Vero Beach. Funding for the hub is from an FTA Section 5309 Bus Livability Grant. This project has a temporary FM number.								
CST	FTA	1,150,000	0	0	0	0	1,150,000	
Total		1,150,000	0	0	0	0	1,150,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,150,000</i>	

Transit Operating Assistance (Rural) - FM# 4071821 (TIP#)							*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE							Lead Agency: Indian River Co.	
							LRTP#: Page 9-17	
Indian River County receives Federal Transit Administration (FTA) Section 5311 funds for transit operating assistance in small urban and rural areas. See FM# 4071822 for FY 2014/15 through FY 2017/18.								
OPS	DU	64,110	0	0	0	0	64,110	
OPS	LF	64,110	0	0	0	0	64,110	
Total		128,220	0	0	0	0	128,220	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>128,220</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
Transit Operating Assistance (Rural) - FM# 4071822 (TIP#)							*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE							Lead Agency: Indian River Co.	
							LRTP#: Page 9-17	
Indian River County receives Federal Transit Administration (FTA) Section 5311 funds for transit operating assistance in small urban and rural areas.								
OPS	DU	0	64,000	64,000	64,000	64,000	256,000	
OPS	LF	0	64,000	64,000	64,000	64,000	256,000	
	Total	0	128,000	128,000	128,000	128,000	512,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>512,000</i>	

Transit Operating Assistance (Urban) - FM# 4071901 (TIP#)							*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE							Lead Agency: Indian River Co.	
							LRTP#: Page 9-17	
Indian River County receives Federal Transit Administration (FTA) Section 5307, State Public Transportation Block Grant, and local funding for transit operating assistance. See FM# 4071904 for FY 2014/15 through 2017/18.								
OPS	DPTO	369,707	0	0	0	0	369,707	
OPS	LF	369,707	0	0	0	0	369,707	
OPS	FTA	900,000	0	0	0	0	900,000	
	Total	1,639,414	0	0	0	0	1,639,414	
<i>Prior Years Cost</i>		<i>11,745,788</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>13,385,202</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
Transit Operating Assistance (Urban) - FM# 4071904 (TIP#)							*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE							Lead Agency: Indian River Co.	
							LRTP#: Page 9-17	
Indian River County receives Federal Transit Administration (FTA) Section 5307, State Public Transportation Block Grant, and local funding for transit operating assistance.								
OPS	DPTO	0	373,053	381,420	381,420	382,000	1,517,893	
OPS	LF	0	373,053	381,420	381,420	382,000	1,517,893	
OPS	FTA	0	900,000	900,000	900,000	900,000	3,600,000	
Total		0	1,646,106	1,662,840	1,662,840	1,664,000	6,635,786	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,635,786</i>	

Section D - Bicycle, Pedestrian, Trails, and Enhancement Projects

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
87th Street & 91st Avenue Sidewalks - FM# 4317281 (TIP#)					Length: 2.4 miles		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: Indian River Co.		
					L RTP#: Page 9-17		
Construct sidewalks along 87th Street (between CR 510 and 101st Avenue) and 91st Avenue (between 79th Street and 87th Street). Project is located in Vero Lake Estates.							
PE	TALT	0	5,000	0	0	0	5,000
CST	TALT	0	0	0	1,222,367	0	1,222,367
Total		0	5,000	0	1,222,367	0	1,227,367
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,227,367</i>

8th Street Sidewalk FROM 58th Avenue TO 21st Court - FM# 4317331 (TIP#)					Length: 2.5 miles		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: Indian River Co.		
					L RTP#: Page 9-17		
Construct sidewalk along the north side of 8th Street between 58th Avenue and 21st Court. Project length is 2.5 miles.							
CST	TALT	0	626,760	0	0	0	626,760
Total		0	626,760	0	0	0	626,760
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>631,760</i>

Pedestrian/Sidewalk Box - FM# 4228691 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK							
					L RTP#: Page 9-17		
For construction of sidewalks on state highway system roadways.							
CST	DS	0	0	0	100,000	0	100,000
Total		0	0	0	100,000	0	100,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>100,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Trans Florida Central Railroad Greenway FROM North County Regional Park TO West of I-95 - FM# 4325742 (TIP#)					Length: 1.5 miles		*SIS*
Type of Work:					Lead Agency: FDOT		
					LRTP#: 9-17		
Construct a segment of the Trans Florida Central "Rails-to-Trails" Corridor. The segment will consist of a multi-purpose path along an abandoned railroad right-of-way from the North County Regional Park to west of I-95 (includes overpass over I-95). When completed, the Trans Florida Central Railroad Corridor will run from the St. Sebastian River to the Blue Cypress Conservation Area. This project is part of the North County Greenways Plan.							
PE	TALN	0	186,300	0	0	0	186,300
PE	TALL	0	168,700	0	0	0	168,700
CST	TALT	0	0	0	2,465,951	0	2,465,951
CST	TALL	0	0	0	177,107	0	177,107
CST	SN	0	0	0	947,526	0	947,526
Total		0	355,000	0	3,590,584	0	3,945,584
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,945,584</i>

Section E - Aviation Projects

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Sebastian Municipal Airport - FM# XXXXXX (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							
L RTP#: Page 9-17							
Stormwater equipment							
CAP	DPTO	120,000	0	0	0	0	120,000
CAP	LF	30,000	0	0	0	0	30,000
Total		150,000	0	0	0	0	150,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>150,000</i>

Sebastian Municipal Airport - FM# 4310361 (TIP#)							*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL							
L RTP#: Page 9-17							
Construct hangars.							
CAP	DPTO	0	0	0	1,200,000	0	1,200,000
CAP	LF	0	0	0	300,000	0	300,000
Total		0	0	0	1,500,000	0	1,500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,500,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Sebastian Municipal Airport - FM# 4257201 (TIP#)							*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL							
L RTP#: Page 9-17							
Construct hangars.							
CAP	DPTO	700,000	520,000	0	0	0	1,220,000
CAP	LF	175,000	130,000	0	0	0	305,000
Total		875,000	650,000	0	0	0	1,525,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,525,000</i>

Sebastian Municipal Airport - FM# 4278821 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							
L RTP#: Page 9-17							
Construct west access road.							
CAP	DPTO	0	0	0	0	640,000	640,000
CAP	LF	0	0	0	0	160,000	160,000
Total		0	0	0	0	800,000	800,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>800,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Vero Beach Municipal Airport - FM# 4335441 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							
							LRTP#: Page 9-17
Rehabilitate Runway 12R-30L.							
CAP	DDR	0	0	0	0	25,000	25,000
CAP	LF	0	0	0	0	25,000	25,000
CAP	FAA	0	0	0	0	450,000	450,000
Total		0	0	0	0	500,000	500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>
Vero Beach Municipal Airport - FM# 4310381 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT							
							LRTP#: Page 9-17
Access road improvements.							
CAP	DPTO	2,465,000	0	0	0	0	2,465,000
CAP	LF	616,250	0	0	0	0	616,250
Total		3,081,250	0	0	0	0	3,081,250
<i>Prior Years Cost</i>		<i>1,150,000</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,231,250</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Vero Beach Municipal Airport - FM# 4310341 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							
					LRTP#: Page 9-17		
Reconstruct center apron.							
CAP	DDR	0	0	0	1,600,000	0	1,600,000
CAP	LF	0	0	0	400,000	0	400,000
Total		0	0	0	2,000,000	0	2,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>2,000,000</i>
Vero Beach Municipal Airport - FM# 4309401 (TIP#)							*Non-SIS*
Type of Work:							
					LRTP#: Page 9-17		
Extend, mark, and light Taxiway E east of Runway 4							
CAP	DDR	0	0	1,500,000	0	0	1,500,000
CAP	LF	0	0	375,000	0	0	375,000
Total		0	0	1,875,000	0	0	1,875,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,875,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Vero Beach Municipal Airport - FM# 4309411 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							
							LRTP#: Page 9-17
Rehabilitate Taxiway C.							
CAP	DPTO	0	100,000	0	0	0	100,000
CAP	LF	0	100,000	0	0	0	100,000
CAP	FAA	0	1,800,000	0	0	0	1,800,000
Total		0	2,000,000	0	0	0	2,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,000,000</i>
Vero Beach Municipal Airport - FM# 4335451 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							
							LRTP#: Page 9-17
Rehabilitate southwest apron.							
CAP	DDR	0	0	0	0	1,200,000	1,200,000
CAP	LF	0	0	0	0	300,000	300,000
Total		0	0	0	0	1,500,000	1,500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,500,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Vero Beach Municipal Airport - FM# 4335431 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							
							LRTP#: Page 9-17
Rehabilitate utilities CPV MH Park.							
CAP	DDR	0	0	0	0	150,000	150,000
CAP	LF	0	0	0	0	150,000	150,000
Total		0	0	0	0	300,000	300,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>

Section F - Transportation Planning/Studies

Indian River MPO Transportation Improvement Program - FY 2013/14 - 2017/18

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Indian River Urban Area - Transportation Planning - FM# 4236053 (TIP#)							*Non-SIS*
Type of Work: TRANSPORTATION PLANNING							
LRTP#: Page 6-1							
Funding for transportation planning activities related to the MPO's biennial Unified Planning Work Program (UPWP) for FY 2016/17 and FY 2017/18.							
PLN	PL	0	0	0	421,775	421,775	843,550
Total		0	0	0	421,775	421,775	843,550
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>843,550</i>

Indian River Urban Area - Transportation Planning - FM# 4236051 (TIP#)							*Non-SIS*
Type of Work: TRANSPORTATION PLANNING							
LRTP#: Page 6-1							
Funding for transportation planning activities related to the MPO's biennial Unified Planning Work Program (UPWP) for FY 2013/14.							
PLN	PL	421,851	0	0	0	0	421,851
Total		421,851	0	0	0	0	421,851
<i>Prior Years Cost</i>		<i>452,228</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>874,079</i>

Indian River Urban Area - Transportation Planning - FM# 4236052 (TIP#)							*Non-SIS*
Type of Work: TRANSPORTATION PLANNING							
LRTP#: Page 6-1							
Funding for transportation planning activities related to the MPO's biennial Unified Planning Work Program (UPWP) for FY 2014/15 and FY 2015/16.							
PLN	PL	0	421,775	421,775	0	0	843,550
Total		0	421,775	421,775	0	0	843,550
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>843,550</i>

Indian River MPO Transportation Improvement Program - FY 2013/14 - 2017/18

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
Transit Planning (Section 5303) - FM# 4137311 (TIP#)							*Non-SIS*	
Type of Work: PTO STUDIES							Lead Agency: Indian River Co.	
							L RTP#: Page 6-6	
Funding for transit planning activities related to the MPO's biennial Unified Planning Work Program (UPWP). See FM# 4137312 for FY 2015/16 through FY 2017/18.								
PLN	DU	52,376	52,376	0	0	0	104,752	
PLN	DPTO	7,542	7,542	0	0	0	15,084	
PLN	LF	7,542	7,542	0	0	0	15,084	
Total		67,460	67,460	0	0	0	134,920	
<i>Prior Years Cost</i>		695,713	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		830,633	

Transit Planning (Section 5303) - FM# 4137312 (TIP#)							*Non-SIS*	
Type of Work: PTO STUDIES							Lead Agency: Indian River Co.	
							L RTP#: Page 6-6	
Funding for transit planning activities related to the MPO's biennial Unified Planning Work Program (UPWP).								
PLN	DU	0	0	52,376	52,376	52,376	157,128	
PLN	DPTO	0	0	7,542	7,542	7,542	22,626	
PLN	LF	0	0	7,542	7,542	7,542	22,626	
Total		0	0	67,460	67,460	67,460	202,380	
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		202,380	

Section G - Locally Funded Projects - Information Only

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
20th Avenue Turn Lanes AT 16th Street - FM# IRC-019 (TIP#)							
Type of Work:						*Non-SIS*	
						Lead Agency: Indian River Co.	
Add left turn lanes on 20th Avenue at 16th Street.							
CST	OST	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,000,000</i>
26th St. Widening FROM 43rd Avenue TO 66th Avenue - FM# IRC-002 (TIP#)							
Type of Work:						*Non-SIS*	
						Lead Agency: Indian River Co.	
						Length: 2 miles	
Right-of-way acquisition for future widening of 26th Street from 2 lanes to 4 lanes between 43rd Avenue and 66th Avenue.							
ROW	IF2	100,000	100,000	100,000	100,000	0	400,000
Total		100,000	100,000	100,000	100,000	0	400,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>400,000</i>
37th Street Widening FROM US 1 TO Indian River Blvd. - FM# IRC-021 (TIP#)							
Type of Work:						*Non-SIS*	
						Lead Agency: Indian River Co.	
						Length: 1.1 miles	
Widen 37th Street to five lanes between US 1 and Indian River Blvd. Construction is programmed for FY 2014/15.							
CST	IF2	0	3,000,000	0	0	0	3,000,000
Total		0	3,000,000	0	0	0	3,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,000,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
43rd Avenue Extension FROM 49th Street TO 53rd Street - FM# IRC-003 (TIP#)					Length: .5 miles		*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Developer-funded 3-lane extension of 43rd Avenue between 49th Street and 53rd Street.							
CST	DFC	0	1,000,000	0	0	0	1,000,000
Total		0	1,000,000	0	0	0	1,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,000,000</i>
43rd Avenue Widening FROM 12th Street TO Oslo Road - FM# IRC-005 (TIP#)					Length: 2.5 miles		*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Right-of-way acquisition for future widening of 43rd Avenue to 4-lanes divided.							
ROW	IF3	0	100,000	250,000	250,000	0	600,000
Total		0	100,000	250,000	250,000	0	600,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>600,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
43rd Avenue Widening FROM 12th Street TO 18th Street - FM# IRC-004 (TIP#)					Length: .75 miles		*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Widen 43rd Avenue to 4-lanes divided. Construction programmed for FY 2016/17.							
PE	LGT	0	50,000	50,000	100,000	0	200,000
ROW	LGT	0	269,745	450,000	400,000	0	1,119,745
CST	LGT	0	0	0	3,000,000	0	3,000,000
Total		0	319,745	500,000	3,500,000	0	4,319,745
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,319,745</i>

43rd Avenue Widening FROM 18th Street TO 26th Street - FM# IRC-006 (TIP#)					Length: 1.25 miles		*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Widen 43rd Avenue to 4-lanes divided and intersection improvements at SR 60. Construction programmed for FY 2015/16. See FDOT project FM# 4317591 for ROW acquisition.							
CST	IF2	0	820,166	0	0	0	820,166
CST	OST	0	0	5,979,834	0	0	5,979,834
Total		0	820,166	5,979,834	0	0	6,800,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>6,800,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
45th Street Beautification - FM# IRC-022 (TIP#)							
Type of Work:							
						Non-SIS	
						Lead Agency: Indian River Co.	
Aesthetic enhancements to 45th Street.							
CST	LGT	0	0	0	150,000	0	150,000
Total		0	0	0	150,000	0	150,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>
45th Street Turn Lanes AT US 1 - FM# IRC-024 (TIP#)							
Type of Work:							
						Non-SIS	
						Lead Agency: Indian River Co.	
Add left-turn lanes on 45th Street at US 1.							
PE	OST	75,000	0	0	0	0	75,000
CST	OST	0	0	600,000	0	0	600,000
Total		75,000	0	600,000	0	0	675,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>675,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
58th Avenue Turn Lanes AT 33rd Street - FM# IRC-025 (TIP#)							
Type of Work:						*Non-SIS*	
						Lead Agency: Indian River Co.	
Add left-turn lanes on 58th Avenue at 33rd Street.							
PE	OST	0	25,000	0	0	0	25,000
CST	OST	0	0	0	800,000	0	800,000
Total		0	25,000	0	800,000	0	825,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>825,000</i>
58th Avenue Turn Lanes AT 69th Street - FM# IRC-027 (TIP#)							
Type of Work:						*Non-SIS*	
						Lead Agency: Indian River Co.	
Add left-turn lanes on 58th Avenue at 69th Street.							
PE	OST	0	25,000	0	0	0	25,000
CST	OST	0	0	0	800,000	0	800,000
Total		0	25,000	0	800,000	0	825,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>825,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
58th Avenue Turn Lanes AT 45th Street - FM# IRC-023 (TIP#)							
Type of Work:							
						Non-SIS	
						Lead Agency: Indian River Co.	
Add left-turn lanes on 58th Avenue at 45th Street.							
ROW	OST	100,000	100,000	0	0	0	200,000
CST	DFC	0	1,000,000	0	0	0	1,000,000
Total		100,000	1,100,000	0	0	0	1,200,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,200,000</i>
58th Avenue Turn Lanes AT 37th Street - FM# IRC-026 (TIP#)							
Type of Work:							
						Non-SIS	
						Lead Agency: Indian River Co.	
Add left-turn lanes on 58th Avenue at 37th Street.							
PE	OST	0	25,000	0	0	0	25,000
CST	OST	0	0	0	600,000	0	600,000
Total		0	25,000	0	600,000	0	625,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>625,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
58th Avenue Widening FROM 49th Street TO 53rd Street - FM# IRC-008 (TIP#)					Length: .5 miles		*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Developer-funded widening of 58th Avenue to 4 lanes between 49th Street and 53rd Street.							
CST	DFC	1,000,000	2,000,000	0	0	0	3,000,000
Total		1,000,000	2,000,000	0	0	0	3,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,000,000</i>

58th Avenue/SR60 Intersection Improvement - FM# IRC-007 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Design and right-of-way acquisition for intersection improvements at SR 60 & 58th Avenue.							
PE	IF2	0	100,000	100,000	100,000	0	300,000
ROW	IF2	0	500,000	500,000	500,000	0	1,500,000
Total		0	600,000	600,000	600,000	0	1,800,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,800,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
66th Ave. Widening FROM 77th Street TO Sebastian City Limit - FM# IRC-009 (TIP#)					Length: 1.9 miles		*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Widen 66th Avenue to 4 lanes (divided) between 77th Street and Sebastian city limit. Construction programmed for FY 2014/15.							
PE	OST	0	200,000	0	0	0	200,000
CST	OST	0	7,350,000	500,000	0	0	7,850,000
Total		0	7,550,000	500,000	0	0	8,050,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>8,050,000</i>

66th Avenue Widening FROM SR 60 TO 49th Street - FM# IRC-011 (TIP#)					Length: 3 miles		*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Widen 66th Avenue to 4 lanes (divided) between SR 60 and 49th Street. Construction programmed for FY 2012/13 & 2013/14.							
PE	OST	100,000	0	0	0	0	100,000
CST	OST	9,000,000	0	0	0	0	9,000,000
Total		9,100,000	0	0	0	0	9,100,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>9,100,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
66th Avenue Widening FROM 49th Street TO 77th Street - FM# IRC-028 (TIP#)					Length: 3.5 miles		*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Right-of-way acquisition for future widening of 66th Avenue to 4 lanes (divided) between 49th Street and 77th Street. Project includes reconstruction of side street bridges.							
ROW	IF2	0	500,000	500,000	500,000	0	1,500,000
Total		0	500,000	500,000	500,000	0	1,500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,500,000</i>
69th Street Turn Lanes AT US 1 - FM# IRC-029 (TIP#)					Lead Agency: Indian River Co.		*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Add left-turn lanes on 69th Street at US 1.							
PE	OST	0	25,000	0	0	0	25,000
CST	OST	0	0	0	600,000	0	600,000
Total		0	25,000	0	600,000	0	625,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>625,000</i>

Indian River MPO Transportation Improvement Program - FY 2013/14 - 2017/18

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Aviation Blvd. Multi-Purpose Path FROM 43rd Avenue TO US 1 - FM# IRC-020 (TIP#)					Length: 2 miles		*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Construct a multi-purpose path along the south side of Aviation Blvd. between 43rd Avenue and US 1.							
CST	Grant	0	450,000	0	0	0	450,000
PE	Grant	0	50,000	0	0	0	50,000
CST	LGT	0	500,000	0	0	0	500,000
Total		0	1,000,000	0	0	0	1,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,000,000</i>
CR 510 Widening FROM 70th Avenue TO CR 512 - FM# IRC-014 (TIP#)					Length: 3.1 miles		*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Widen CR 510 to 4 lanes (divided) between 70th Avenue and CR 512.							
ROW	LGT	400,000	400,000	1,800,000	0	0	2,600,000
PE	LGT	0	100,000	100,000	0	0	200,000
Total		400,000	500,000	1,900,000	0	0	2,800,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,800,000</i>

Indian River MPO Transportation Improvement Program - FY 2013/14 - 2017/18

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CR 510 Widening FROM Indian River TO 55th Avenue - FM# IRC-030 (TIP#)					Length: 0.9 miles		*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Widen CR 510 to four lanes from the Indian River to 55th Avenue.							
ROW	OST	1,600,000	0	0	0	0	1,600,000
ROW	IF1	269,220	0	0	0	0	269,220
ROW	LGT	130,780	0	0	0	0	130,780
CST	OST	500,000	8,500,000	0	0	0	9,000,000
CST	LGT	0	1,000,000	0	0	0	1,000,000
Total		2,500,000	9,500,000	0	0	0	12,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>12,000,000</i>

CR 510 Widening FROM 61st Drive TO 70th Avenue - FM# IRC-013 (TIP#)					Length: 1.5 miles		*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Widen CR 510 to 4 lanes (divided) between 61st Drive and 70th Avenue.							
PE	LGT	100,000	0	0	0	0	100,000
ROW	LGT	600,000	600,000	0	0	0	1,200,000
ROW	OST	0	0	1,200,000	0	0	1,200,000
CST	OST	0	0	2,500,000	2,000,000	0	4,500,000
CST	LGT	0	0	0	500,000	0	500,000
Total		700,000	600,000	3,700,000	2,500,000	0	7,500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>7,500,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CR 510 Widening FROM 55th Avenue TO 61st Drive - FM# IRC-012 (TIP#)					Length: 1.6 miles		*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Widen CR 510 to 4 lanes (divided) between 55th Avenue and 61st Drive.							
ROW	OST	0	600,000	1,000,000	0	0	1,600,000
CST	OST	0	0	3,000,000	3,000,000	0	6,000,000
Total		0	600,000	4,000,000	3,000,000	0	7,600,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>7,600,000</i>

Misc. Intersection Improvements - FM# IRC-015 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Indian River Co.		
Funds are budgeted annually for miscellaneous intersection improvements on county-maintained roadways.							
PE	OST	100,000	100,000	100,000	100,000	0	400,000
CST	OST	500,000	500,000	500,000	500,000	0	2,000,000
Total		600,000	600,000	600,000	600,000	0	2,400,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>2,400,000</i>

Indian River MPO Transportation Improvement Program - FY 2013/14 - 2017/18

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Misc. Right of Way Acquisition - FM# IRC-016 (TIP#)							
Type of Work:							
						Non-SIS	
						Lead Agency: Indian River Co.	
Funds are budgeted annually for miscellaneous right-of-way acquisition along county-maintained roadways.							
ROW	OST	500,000	500,000	500,000	500,000	0	2,000,000
ROW	LGT	500,000	500,000	500,000	500,000	0	2,000,000
Total		1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,000,000</i>

Oslo Road/66th Ave. Intersection - FM# IRC-031 (TIP#)							
Type of Work:							
						Non-SIS	
						Lead Agency: Indian River Co.	
Turn lane improvements at the Oslo Road/66th Avenue intersection.							
ROW	IF3	350,000	0	0	0	0	350,000
CST	IF3	1,000,000	0	0	0	0	1,000,000
Total		1,350,000	0	0	0	0	1,350,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,350,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Traffic Controllers - FM# IRC-017 (TIP#)							
Type of Work:							
						Non-SIS	
						Lead Agency: Indian River Co.	
Funds are budgeted annually for traffic controllers.							
OPS	LGT	100,000	100,000	100,000	100,000	0	400,000
Total		100,000	100,000	100,000	100,000	0	400,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>400,000</i>

Traffic Fiber Optic - FM# IRC-018 (TIP#)							
Type of Work:							
						Non-SIS	
						Lead Agency: Indian River Co.	
Funds are budgeted annually for fiber cable for Indian River County's traffic signal system.							
OPS	OST	150,000	150,000	150,000	150,000	0	600,000
OPS	LGT	150,000	150,000	150,000	150,000	0	600,000
Total		300,000	300,000	300,000	300,000	0	1,200,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,200,000</i>